



Punyashlok Ahilyadevi Holkar Solapur University, Solapur

Criterion IV – Infrastructure and Learning Resources

Key Indicators – 4.4 Maintenance of Campus Infrastructure

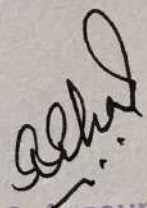
Metric No.					
4.4.1 Q_nM	<i>Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year</i> <table border="1" data-bbox="352 1406 762 1482"> <tr> <td>Year</td><td>2022-23</td></tr> <tr> <td>Number</td><td>21907776</td></tr> </table> Data Requirement: Non salary expenditure incurred Expenditure incurred on maintenance of campus infrastructure File Description Upload the data template Upload relevant supporting document	Year	2022-23	Number	21907776
Year	2022-23				
Number	21907776				

Punyashlok Ahilyadevi Holkar Solapur University Solapur

Key Indicator - 4.4 Maintenance of Campus Infrastructure

Metric No.			
4.4.1	Total expenditre incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year 2022-23		
QnM	Year	2022-23	
	Number	2,19,07,776	
	Data Requirement : ● Non salary expenditure incurred ● Expenditure incurred on maintenance of campus infrastructure		




Finance & Accounts Officer
Punyashlok Ahilyadevi Holkar
Solapur University Solapur

Punyashlok Ahilyadevi Holkar Solapur University Solapur

4.4.1 Total expenditure excluding salary

Year	2022-23
Total Expenditure	35,27,53,458/-
(Less) Salary	18,20,70,415/-
Total Expenditure Excluding Salary	17,06,83,043/-


Finance & Accounts Officer
Punyashlok Ahilyadevi Holkar
Solapur University Solapur

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 5 : Assets and Depreciation

DEPRECIATION CHART FOR THE YEAR ENDED 31.03.2023

Sr. No.	Particulars	Rate of Dep. (%)	GROSS BLOCK				DEPRECIATION OF THE BLOCK					NET BLOCK	
			Original Cost	Additions during year General Additions	Adj't / Trf. During year	Total Cost as on 31.03.2023	Upto 31.03.2022	Depreciation for year	Additions during year	Adj't / Trf. During year	Depreciation upto 31.03.2023	WDV As on 31.03.2023	WDV As on 31.03.2022
1	Fixed Assets From Central Government-UGC												
1	Campus Development	10.00%	34,58,750	0	0	34,58,750	18,07,773	1,65,098		0	19,72,871	14,85,879	16,50,977
2	Const. of Compound Wall (Campus Development)	2.50%	26,50,655	0	0	26,50,655	3,15,174	58,387		0	3,73,561	22,77,094	23,35,481
3	Development of ICT	20.00%	70,07,850	0	0	70,07,850	56,23,130	2,76,944		0	59,00,074	11,07,776	13,84,720
4	Health Care	10.00%	4,99,320	0	0	4,99,320	2,46,074	25,325		0	2,71,399	2,27,921	2,53,246
5	Laboratory Equipment & Infrastructure	10.00%	1,49,53,905	0	0	1,49,53,905	71,82,012	7,77,189		0	79,59,201	69,94,704	77,71,893
6	Student Amenities Including Hostels	10.00%	42,83,140	0	0	42,83,140	20,27,398	2,25,574		0	22,52,972	20,30,168	22,55,742
7	Books & Journals-UGC	10.00%	10,00,269	0	0	10,00,269	4,74,986	52,528		0	5,27,514	4,72,755	5,25,283
8	Day Care Centres	10.00%	1,78,493	0	0	1,78,493	83,634	9,486		0	93,120	85,373	94,859
9	Establishment of Career & Counselling	10.00%	69,893	0	0	69,893	32,748	3,715		0	36,463	33,430	37,145
10	Construction Or Renovation of Building	2.50%	2,36,43,894	0	0	2,36,43,894	17,94,702	5,46,230		0	23,40,932	2,13,02,962	2,18,49,192
11	Basic Facilities for Woman	10.00%	21,384	0	0	21,384	5,795	1,559		0	7,354	14,030	15,589
12	Innovation Research Activities-UGC	5.00%	5,21,073	0	0	5,21,073	72,857	22,411		0	95,268	4,25,805	4,48,218
13	Development of Sports Infrastructure & Equipmen	5.00%	6,11,303	0	0	6,11,303	87,187	26,206		0	1,13,393	4,97,910	5,24,118
14	Cont. Of Ground Storage Reservoir	2.50%	79,91,020	0	0	79,91,020	9,51,297	1,75,993		0	11,27,290	68,63,730	70,39,723
15	Const. of Compound Wall (Extension)-UGC	2.50%	1,23,09,164	0	0	1,23,09,164	9,00,300	2,85,222		0	11,85,522	1,11,23,642	1,14,08,864
16	Cont. Of VIP Guest House		1,90,000	0	0	1,90,000	0	0		0	0	1,90,000	1,90,000
17	Cont. Of VIP Guest House part 2		2,12,922	0	0	2,12,922	0	0		0	0	2,12,922	2,12,922
18	Fixed Assets From Khelo India - Sports Authority		20,32,884	2,19,09,733	0	2,39,42,617	0	0		0	0	2,39,42,617	20,32,884
19	Construction of Health Centre Building-Non 12B		25,88,754	0	0	25,88,754	0	0		0	0	25,88,754	25,88,754
	Total Rs. (1)		8,42,24,673	2,19,09,733	0	10,61,34,406	2,16,05,067	26,51,867	0	0	2,42,56,934	8,18,77,472	6,26,19,606
2	Fixed Assets From Government of Maharashtra												
1	Expenditure from Development Grant												
1	Computerization of Exam. Section from GOM	20.00%	2,40,000	0	0	2,40,000	1,99,735	8,053		0	2,07,788	32,212	40,265
2	Computer & Printers from GOM	20.00%	21,21,772	0	0	21,21,772	17,65,798	71,195		0	18,36,993	2,84,779	3,55,974
3	Furniture & Equipments from GOM	5.00%	10,44,140	0	0	10,44,140	3,51,437	34,635		0	3,86,072	6,58,068	6,92,703
4	Tata -407 (MH13R6845)	10.00%	5,34,483	0	0	5,34,483	4,63,175	7,131		0	4,70,308	84,177	71,308
5	Internal Road	5.00%	62,09,069	0	0	62,09,069	24,88,312	1,86,038		0	26,74,350	35,34,719	37,20,757
6	Compound Wall from GOM	2.50%	10,00,000	0	0	10,00,000	1,83,348	20,416		0	2,03,764	7,96,236	8,16,652
7	Arts & Language Building	2.50%	4,06,64,937	0	0	4,06,64,937	90,00,288	7,91,616		0	97,91,904	3,08,73,033	3,16,64,649
8	Arts & Language Building 1st floor	2.50%	55,65,888	0	0	55,65,888	12,44,926	1,08,024		0	13,52,950	42,12,938	43,20,962
9	Girls Hostel	2.50%	1,59,69,173	0	0	1,59,69,173	35,48,045	3,10,528		0	38,58,573	1,21,10,600	1,24,21,128
10	Guest House	2.50%	91,74,426	0	0	91,74,426	20,47,427	1,78,175		0	22,25,602	69,48,824	71,26,999
11	Multi Complex Building (Computational Sciences)	2.50%	1,79,87,719	0	0	1,79,87,719	39,92,333	3,49,885		0	43,42,218	1,36,45,501	1,39,95,386
12	Instrument Building	2.50%	23,66,161	0	0	23,66,161	5,28,934	45,931		0	5,74,865	17,91,296	18,37,227
13	Geology / Earth Science Building	2.50%	2,15,73,697	0	0	2,15,73,697	48,04,806	4,19,222		0	52,24,028	1,63,49,669	1,67,68,891
14	Scientific Instrument (at INST Centre)	10.00%	3,00,16,461	0	0	3,00,16,461	1,97,70,082	10,24,638		0	2,07,94,720	92,21,741	1,02,46,379
15	Purchase of Furniture	5.00%	1,07,11,596	0	0	1,07,11,596	34,10,622	3,65,049		0	37,75,671	69,35,925	73,00,974
16	Renovation & Furniture of V.C. office & Meeting Hall	5.00%	15,17,735	0	0	15,17,735	9,02,677	30,753		0	9,33,430	5,84,305	6,15,058
17	Computer/ Laptop Pur. From A.I.S. On H.E.	20.00%	47,800	0	0	47,800	39,781	1,604		0	41,385	6,415	8,019
18	Land-Hiral		9,46,05,595	18,51,42,858	0	27,97,48,453	0	0		0	0	27,97,48,453	9,46,05,595
	Total Rs. (A)		26,13,50,652	18,51,42,858	0	44,64,93,510	5,47,41,725	39,52,893	0	0	5,86,94,618	38,77,98,891	20,66,08,926
2	Expenditure from Rusa Infrastructure grant												
1	Books & Journals	10.00%	1,81,95,552	0	0	1,81,95,552	75,81,551	10,61,400		0	86,42,951	95,52,601	1,06,14,001
2	Computers, Softwares & Printers	20.00%	1,76,86,033	0	0	1,76,86,033	1,30,01,023	9,37,002		0	1,39,38,025	37,48,008	46,85,010
3	Equipments	10.00%	3,89,09,217	0	0	3,89,09,217	1,53,15,888	23,59,353		0	1,76,75,041	2,12,34,176	2,35,93,529
4	Water Supply Line in University Campus	2.50%	7,42,423	0	0	7,42,423	88,278	16,354		0	1,04,632	6,37,791	6,54,145
5	Renovation & Up gradation Solar Generation Plant	5.00%	71,18,962	0	0	71,18,962	13,07,533	2,90,571		0	15,98,104	55,20,858	58,11,429
6	Repairs of Library Building	2.50%	22,04,528	0	0	22,04,528	1,61,240	51,082		0	2,12,322	19,92,206	20,43,288
7	Repairs of School of Chem. Building	2.50%	17,13,588	0	0	17,13,588	1,25,333	39,706		0	1,65,039	15,48,549	15,88,255
8	Repairs of School of Computer Science Building	2.50%	9,69,276	0	0	9,69,276	70,893	22,460		0	93,353	8,75,923	8,98,383
9	Repairs of School of Phy. Building	2.50%	16,48,132	0	0	16,48,132	1,20,545	38,190		0	1,58,735	14,89,397	15,27,587
10	Upgradation of Auditorium -Rusa	2.50%	15,04,190	0	0	15,04,190	89,516	35,367		0	1,24,883	13,79,307	14,14,674
11	Furniture of Work Station	5.00%	58,51,686	0	0	58,51,686	10,85,451	2,38,312		0	13,23,763	45,27,923	47,66,235
12	Renovation of Laboratories- Chem.	5.00%	62,90,520	0	0	62,90,520	8,97,186	2,69,667		0	11,66,853	51,23,667	53,93,334
13	Krushni Paryatan From Rusa Grant	10.00%	1,25,740	0	0	1,25,740	33,938	9,180		0	43,116	82,624	91,804
14	Renovation/ Up gradation	2.50%	1,38,83,967	62,13,835	0	2,00,97,802	6,27,320	4,86,762		0	11,14,082	1,89,83,720	1,32,56,647
15	Up-Gradation of Archaeology Museum	10.00%	14,77,200	0	0	14,77,200	3,76,183	1,10,102		0	4,86,285	9,90,915	11,01,017
16	Equipments From RUSA Grant Interest(Mobile)	15.00%	30,500	0	0	30,500	11,769	2,810		0	14,579	15,921	18,731
17	Equipments From RUSA Research Innovative Hub	10.00%	3,14,635	0	0	3,14,635	80,406	23,423		0	1,03,829	2,10,806	2,34,229
	Total Rs. (B)		11,86,66,149	62,13,835	0	12,48,79,984	4,09,73,851	59,91,741	0	0	4,69,65,592	7,79,14,392	7,76,92,298

		Total Rs. (A+B)	38,00,16,800	19,13,56,693	0	57,13,73,493	9,57,15,576	99,44,634	0	0	10,56,60,210	46,57,13,283	28,43,01,224
3	Fixed Assets From University Fund												
A)	Lands												
1	Land-Kegaon		2,25,000	0	0	2,25,000	0	0	0	0	2,25,000	2,25,000	
2	Land - Study Centre		5,11,354	0	0	5,11,354	0	0	0	0	5,11,354	5,11,354	
3	Development of Ground (Including Ashwamedh)		40,58,624	0	0	40,58,624	0	0	0	0	40,58,624	40,58,624	
4	Tree Plantation		19,66,303	0	0	19,66,303	0	0	0	0	19,66,303	19,66,303	
B)	Work in Progress												
1	Development of Newly Acquired Campus		92,290	0	0	92,290	0	0	0	0	92,290	92,290	
2	Admin. & Examination Building at 482 Acre		18,30,38,152	13,71,36,767	0	32,01,74,919	0	0	0	0	32,01,74,919	18,30,38,152	
3	Main Gate & Compound Wall		1,14,917	0	0	1,14,917	0	0	0	0	1,14,917	1,14,917	
4	New Civil work at University Campus		21,11,540	0	0	21,11,540	0	0	0	0	21,11,540	21,11,540	
5	Cont. Of Arts & Fine Arts Building (New)		1,20,977	0	0	1,20,977	0	0	0	0	1,20,977	1,20,977	
6	Cont. Of Athletic Track & Stadium		1,47,357	0	0	1,47,357	0	0	0	0	1,47,357	1,47,357	
7	Cont. Of Humanities Faculties		5,55,588	0	0	5,55,588	0	0	0	0	5,55,588	5,55,588	
8	Cont. Of JSR Water Tank (482 Acre)		48,958	0	0	48,958	0	0	0	0	48,958	48,958	
9	Cont. Of Residential B.C.U.D./Registrar/ C.O.E.		55,357	0	0	55,357	0	0	0	0	55,357	55,357	
10	Cont. Of Residential for Class II		34,184	0	0	34,184	0	0	0	0	34,184	34,184	
11	Cont. Of Residential for Class III & IV		23,102	0	0	23,102	0	0	0	0	23,102	23,102	
12	Cont. Of Residential for Lecturer		34,184	0	0	34,184	0	0	0	0	34,184	34,184	
13	Cont. Of Social Science Faculty of Science Building		6,84,666	0	0	6,84,666	0	0	0	0	6,84,666	6,84,666	
14	Cont. Of Textiles Science Building		68,964	0	0	68,964	0	0	0	0	68,964	68,964	
15	Cont. Of Hon. V.C. Residency		20,617	0	0	20,617	0	0	0	0	20,617	20,617	
16	Cont. Of Compound Wall & Fencing		3,661	0	0	3,661	0	0	0	0	3,661	3,661	
17	Cont. Of Exam. Building		82,318	0	0	82,318	0	0	0	0	82,318	82,318	
18	Construction of Health Centre Building		51,80,401	0	0	51,80,401	0	0	0	0	51,80,401	51,80,401	
19	Cont. Of Multipurpose Hall for Convocation		4,39,788	0	0	4,39,788	0	0	0	0	4,39,788	4,39,788	
20	Master Plan		5,35,332	0	0	5,35,332	0	0	0	0	5,35,332	5,35,332	
21	Interior Work of New Auditorium		48,120	0	0	48,120	0	0	0	0	48,120	48,120	
22	Const. of Electronic Building		4,08,932	0	0	4,08,932	0	0	0	0	4,08,932	4,08,932	
23	Incubation Centre Construction at Inst. Centre		0	12,51,523	0	12,51,523	0	0	0	0	12,51,523	0	0
C)	Buildings												
1	Old Building (Phy / Chem / Geo.)	2.50%	1,97,040	0	0	1,97,040	68,915	3,203	0	72,118	1,24,922	1,28,125	
2	Chemistry Building	2.50%	1,23,50,637	0	0	1,23,50,637	42,06,860	2,03,594	0	44,10,454	79,40,183	81,43,777	
3	Study Centre Guest House	2.50%	10,87,455	0	0	10,87,455	3,40,430	18,676	0	3,59,106	7,28,349	7,47,025	
4	Two Wheeler Stand & Watchman Qtr.	2.50%	2,12,228	0	0	2,12,228	74,805	3,441	0	78,046	1,34,183	1,37,624	
5	Study Centre Building	2.50%	4,57,740	0	0	4,57,740	1,33,183	8,114	0	1,41,297	3,16,443	3,24,557	
6	Physics & Library Building	2.50%	2,81,20,762	0	0	2,81,20,762	1,01,29,222	4,49,789	0	1,05,79,011	1,75,41,751	1,79,91,540	
7	Compound Wall	2.50%	24,03,848	0	0	24,03,848	7,13,933	42,248	0	7,56,181	16,47,667	16,89,915	
8	Road Side Sodium Vapor Light	2.50%	13,75,074	0	0	13,75,074	3,36,145	25,973	0	3,62,118	10,12,956	10,38,929	
9	Water Tank	2.50%	3,95,206	0	0	3,95,206	88,397	7,670	0	96,067	2,99,139	3,06,809	
10	University Campus LAN	2.50%	13,76,171	0	0	13,76,171	2,85,030	27,279	0	3,12,309	10,63,862	10,91,141	
11	Gents Hostel	2.50%	2,97,273	0	0	2,97,273	66,491	5,770	0	72,261	2,25,012	2,30,782	
12	Mess-I Boys Hostel	2.50%	28,28,497	0	0	28,28,497	6,21,254	55,181	0	6,76,435	21,52,062	22,07,243	
13	Mess-II Boys Hostel	2.50%	26,95,220	0	0	26,95,220	5,97,143	52,452	0	6,49,595	20,45,625	20,98,077	
14	Rector Quarter for Boys Hostel	2.50%	10,85,473	0	0	10,85,473	2,42,787	21,067	0	2,63,854	8,21,619	8,42,686	
15	Convocation Stage	2.50%	17,92,576	0	0	17,92,576	4,00,947	34,791	0	4,35,738	13,56,838	13,91,629	
16	Canteen Building	2.50%	8,28,767	0	0	8,28,767	1,85,370	16,085	0	2,01,455	6,27,312	6,43,397	
17	Vehicle Parking near Chemistry Building	2.50%	22,11,290	0	0	22,11,290	3,39,202	46,802	0	3,86,004	18,25,286	18,72,088	
18	Landscaping work at University Campus	2.50%	27,03,154	0	0	27,03,154	5,80,430	53,068	0	6,33,498	20,69,656	21,22,724	
19	Under Ground Cable Work	2.50%	1,38,556	0	0	1,38,556	33,680	2,622	0	36,302	1,02,254	1,04,876	
20	Geology Building	2.50%	2,90,374	0	0	2,90,374	36,250	6,353	0	42,603	2,47,771	2,54,124	
21	Ladies Hostel	2.50%	3,50,000	0	0	3,50,000	56,843	7,329	0	64,172	2,85,828	2,93,157	
22	Internal Road & Approach Road	2.50%	29,03,829	8,89,552	0	37,93,381	2,44,510	88,722	0	3,33,232	34,60,149	26,59,319	
23	Multi Complex Building (Computational Sciences)	2.50%	3,17,195	0	0	3,17,195	37,716	6,987	0	44,703	2,72,492	2,79,479	
24	New Electrification Works	2.50%	69,42,377	2,72,920	0	72,15,297	4,40,305	1,69,375	0	6,09,680	66,05,617	65,02,072	
25	Toilet Block	2.50%	12,21,599	0	0	12,21,599	89,348	28,306	0	1,17,654	11,03,945	11,32,251	
D)	Furniture												
1	Furniture & Equipments	5.00%	3,48,77,991	36,50,555	0	3,85,28,546	1,28,10,758	12,85,889	0	1,40,96,647	2,44,31,899	2,20,67,233	
2	Department Building Furniture	5.00%	4,08,658	0	0	4,08,658	2,37,791	8,543	0	2,46,334	1,62,324	1,70,867	
3	Medical Equipments (Chairs)	5.00%	1,49,803	0	0	1,49,803	48,672	5,057	0	53,729	96,074	1,01,131	
4	Aluminium Partition	5.00%	3,74,318	97,933	0	4,72,251	42,335	21,496	0	63,831	4,08,420	3,31,983	
5	T. V. Studio and Community Radio	5.00%	1,22,80,140	0	0	1,22,80,140	11,33,229	5,57,346	0	16,90,575	1,05,89,565	1,11,46,911	
E)	Equipments												
1	Convocation Dryandand	5.00%	86,720	0	0	86,720	50,461	1,813	0	52,274	34,446	36,259	
2	Equipments	5.00%	93,46,900	12,83,684	0	1,06,30,584	23,82,091	4,12,425	0	27,94,516	78,36,068	69,64,809	
3	Equipments for Sports Section- Krida Mahostav	5.00%	17,93,447	0	0	17,93,447	2,55,790	76,883	0	3,32,673	14,60,774	15,37,657	
4	Scientific Equipments	5.00%	1,69,42,645	29,72,830	4,05,000	1,95,10,475	70,66,497	6,22,199	0	76,88,696	1,18,21,780	98,76,149	
5	Reprographic Material	5.00%	61,810	0	0	61,810	35,966	1,292	0	37,258	24,552	25,844	
6	Mobile Hand Sets	10.00%	95,533	0	0	95,533	75,782	1,975	0	77,757	17,776	19,751	
7	Air Conditioner	10.00%	8,26,101	5,82,412	0	14,08,513	5,47,741	86,077	0	6,33,818	7,74,695	2,78,360	
8	Television	10.00%	81,300	0	0	81,300	27,959	5,334	0	33,293	48,007	53,341	
9	Telephone & Fax	10.00%	4,523	0	0	4,523	3,769	75	0	3,844	679	754	
10	Bore well	10.00%	3,10,076	14,500	0	3,24,576	1,52,652	17,192	0	1,69,844	1,54,732	1,57,424	
11	Genset	10.00%	3,79,258	0	0	3,79,258	3,07,918	7,134	0	3,15,052	64,206	71,340	

12	External Water Supply System	10.00%	99,445	0	0	99,445	80,743	1,870	0	82,613	16,832	18,702
13	C.C.TV	10.00%	4,35,439	0	0	4,35,439	81,183	35,426	0	1,16,609	3,18,830	3,54,258
F)	Vehicles							0				
1	Mahindra Tractor-Arjun Ultra (MH13AJ3137)	10.00%	9,13,873	0	0	9,13,873	6,55,767	25,811	0	6,81,578	2,32,295	2,58,106
2	Mahindra Bolero A.C. & Non A.C. (MH13AZ6819)	10.00%	13,19,030	10,940	0	13,29,970	8,59,113	47,066	0	9,06,199	4,23,771	4,59,917
3	Toyota Etios-D (MH13AZ2649)	10.00%	7,80,858	0	0	7,80,858	5,35,817	24,504	0	5,60,321	2,20,537	2,45,041
4	Toyota Fortuner (MH13AZ9531)	10.00%	27,68,728	0	0	27,68,728	16,96,067	1,07,266	0	18,03,333	9,65,395	10,72,661
5	Toyota Innova (MH13BN6487)	10.00%	13,05,249	0	0	13,05,249	6,80,396	62,485	0	7,42,881	5,62,368	6,24,853
6	Maruti Suzuki Swift Dzire (MH13BN6269)	10.00%	7,29,491	0	0	7,29,491	3,80,377	34,911	0	4,15,288	3,14,203	3,49,114
7	Force Traveller (MH13AX8306)	10.00%	8,01,745	0	0	8,01,745	4,18,273	38,347	0	4,56,620	3,45,125	3,83,472
8	Force Trax (MH13AX8305)	10.00%	5,72,855	0	0	5,72,855	2,98,861	27,399	0	3,26,260	2,46,595	2,73,994
9	Mahindra Bolero Sle (MH13CK1914)	10.00%	6,71,190	10,940	0	6,82,130	3,14,492	36,764	0	3,51,256	3,30,874	3,56,698
10	Maruti Suzuki Ciaz Vdi (MH13CK1913)	10.00%	8,91,163	0	0	8,91,163	4,17,562	47,360	0	4,64,922	4,26,241	4,73,601
11	E - Vehicle Nine Seater	10.00%	6,15,000	0	0	6,15,000	61,500	55,350	0	1,16,850	4,98,150	5,53,500
12	E - Vehicle Six Seater	10.00%	4,74,600	0	0	4,74,600	47,460	42,714	0	90,174	3,84,426	4,27,140
13	Honda Amaze MMC 1.2 Vx CVT (I-VTEC)	10.00%	10,27,429	0	0	10,27,429	1,02,743	92,469	0	1,95,212	8,32,217	9,24,686
G)	Books & Journals	10.00%	3,06,99,509	40,34,196	0	3,47,33,705	1,49,60,446	19,77,326	0	1,69,37,772	1,77,95,933	1,57,39,063
H)	Computers							0				
1	Computerization of Exam.	20.00%	17,78,152	0	0	17,78,152	15,35,722	48,486	0	15,84,208	1,93,944	2,42,430
2	Computerization of Finance Section	20.00%	4,41,179	0	0	4,41,179	2,25,873	43,061	0	2,68,934	1,72,245	2,15,306
3	Computerization of Library	20.00%	16,90,911	82,600	0	17,73,511	7,41,935	2,06,315	0	9,48,250	8,25,261	9,48,976
4	Software- Social Science	20.00%	2,79,118	0	0	2,79,118	2,32,290	9,366	0	2,41,656	37,462	46,828
5	Computer OS Operating System Software Etc.	20.00%	22,01,432	0	0	22,01,432	12,28,526	1,94,581	0	14,23,107	7,78,325	9,72,906
6	CST Studio Suit Software-Phy. Sciences	20.00%	2,66,226	0	0	2,66,226	1,96,436	13,958	0	2,10,394	55,832	69,790
7	Computer & Printers	20.00%	2,13,64,509	22,48,290	0	2,36,12,799	1,56,00,123	16,02,535	0	1,72,02,658	64,10,141	57,64,386
8	Purchase of Software-Registrar	20.00%	14,69,498	11,01,500	0	25,70,998	4,27,100	4,28,780	0	8,55,880	17,15,118	10,42,398
	Total Rs. (3)		42,68,08,880	15,56,41,142	4,05,000	58,20,45,022	8,73,07,209	96,99,797	0	9,70,07,006	48,50,38,016	33,95,01,671
	GRANDTOTAL Rs.		89,10,50,353	36,89,07,568	4,05,000	125,95,52,921	20,46,27,852	2,22,96,298	0	22,69,24,150	103,26,28,771	68,64,22,501

Expenditure incurred on Academic Facilities=2972830+4034196+82600+2248290+1101500=10439416



Punyashlok Ahilyadevi Holkar Solapur University
Schedule No. : 12

EXPENDITURE



Sr.	Particulars	Year 2022-2023		Year 2021-2022	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Knowledge Resources Centre-Payment	15,50,378		8,55,253	
	Affiliated College Librarian's Seminar/ Workshop and Oriented Programme	37,925		0	
	AIU & ACU Membership contribution	59,000		59,000	
	AMC/ Renewal Charges of Software	11,40,518		3,52,632	
	Book Binding Charges- KRC	14,150		13,770	
	KRC Literacy, Readers Orientation & Oth.Pro.Work.	0		3,190	
	Misc./ Contingency - KRC	46,011		50,447	
	Purchase of News Paper/magazine/weekly Ext - KRC	41,908		30,409	
	Repairing & Servi.Computer/ Copier - KRC	13,026		1,56,046	
	Stationery/ Printing - K.R.C.	1,97,840		1,89,759	
	National Service Scheme(NSS) - Payments	11,25,814		0	
	Utkarsh Expenses	1,50,000		0	
	Pre RD Camp Fees	1,10,940		0	
	Utkarsh Program Expenses	8,64,874		0	
	Registrar Office Payments				
	Common Services & General Charges	62,25,565		36,67,965	
	Advertisement Charges	16,66,050		8,80,908	
	Expenses of ICC	1,800		4,800	
	Hospitality Expenses- R.Office	10,002		25,910	
	Maint.of Wi-Fi Connectivity Systems & Internet	12,06,626		2,53,504	
	Marathi Bhasha Gaurav Din	24,517		12,800	
	Miscellaneous (Adm)	2,82,152		2,79,711	
	News-Paper Expenses for Registrar	3,866		1,060	
	Postage, Telegrams & Courier Charges	9,27,586		10,72,483	
	Printing Charges (Adm.)	31,142		49,852	
	Printing Expenses of Annual Report	5,94,040		5,65,120	
	Servicing & Maintenance of Computer & Printers -R	1,24,429		1,80,729	
	Servicing & Maintenance of Copier	2,42,525		1,50,675	
	Servicing & Maintenance of Furniture & Equip. - R	1,000		0	
	Subscription for International Academic Union	1,77,078		0	
	T.A.D.A. to Officers & Other Staff	8,35,654		1,90,413	
	University Foundation Day various Awards	97,098		0	
	Elections Expenditure for the Authorities and Bodies	5,68,065		0	
	Ballot Boxes	6,000		0	
	Honorarium of Election Officer Polling Agents and Transportation Charges for Polling Centres	1,69,560		0	
	Miscellaneous Election Expenditure for the Authorities and Bodies	70,602		0	
	Printing and Stationary Meetings and Elections Section	34,220		0	
	Payment of Fees for online Graduate Registration and Other	1,47,000			
	Publication of Notice of Election and Notification in Newspaper	1,40,683		0	
	Engg. Section	1,44,43,778		1,74,90,700	
	Fuel Expenses				
	Generator	1,86,316		1,36,301	
	Hon. V.C. Car Fuel Expenses	2,24,117		1,66,039	
	Other Vehicle Fuel Expenses	15,39,016		10,02,561	
	Maintenance/ Repairs & Other Vehicle Expenses				
	Generator Maintenance Expenses	36,932		20,989	
	Hon. V.C. Car Maintenance Expenses	64,126		35,128	
	Other Vehicle Maintenance Expenses	5,58,042		2,30,094	
	Building Maintenance & Colouring	24,90,843		73,30,348	
	Committee Meeting Expenses	12,820		11,840	
	Consultancy Charges for Green Audit & Other Acti.	0		95,000	
	Electricity Charges	37,63,373		21,25,180	
	Insurance for Building Equipments & Vehicles	3,37,325		3,77,953	
	Maintenance & Purchase of Carpenter R. Material	97,293		2,00,606	
	Main. & Purchase of Computer Peripherals/ Tele. Mai	47,920		1,93,671	
	Maintenance & Purchase of Plumbing R. Material	77,150		2,29,494	
	Maintenance of Electrical System & Elec Appliances	3,15,607		2,24,227	
	Maint.of Garden & Purch.of Material Input (Garden)	33,570		2,05,157	



Expenditure incurred
on maintenance
of Physical
facilities

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12

EXPENDITURE



Sr.	Particulars	Year 2022-2023		Year 2021-2022	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Miscellaneous-Engg.	40,437		97,850	
	Miscellaneous for Vehicle	2,58,212		79,136	
	Photocopy Charges/ Blue Print/ Printing Expenses	7,240		0	
	Purchase of Tyres for Vehicle	27,200		2,19,200	
	Revenue and Corporation Taxes	37,23,510		37,24,101	
	Passing/Renewal/Puc/Permit/Envi.Tax & Other Tax	20,960		26,038	
	Telephone Charges	3,77,649		5,57,718	
	Vehicle Rent - Engg	0		0	
	Water Charges	2,04,120		2,02,068	
	Establishment Section	3,33,32,579		2,65,88,463	
	Conference/ Seminar TA/DA for Adm. Staff & U. Teach	37,481		3,000	
	Enquiry Expenses-EST	95,176		2,95,068	
	Foundation Day & Other Functions	4,96,217		3,61,833	
	Hon. to Mansevi Staff	2,85,177		66,495	
	Liveries Uniforms to Staff (Class IV)	1,45,200		1,64,102	
	Medical Insurance of teaching & non-teaching of employees	14,55,474		8,31,693	
	Medical Reimbursement for Regular teaching & non teaching staff of University	0		6,60,553	
	Orientation Programme for Adm. Staff	30,587		15,508	
	Overtime Charges	2,26,560		1,35,630	
	Prize to the children of Non Teaching of employee	4,000		0	
	Photocopy Charges - Est.Section	0		36	
	Recruitment Expenses	1,81,162		1,65,331	
	Security & Other Services	3,03,38,301		2,38,89,214	
	University staff sports Material Pur. & Competition	37,244		0	
	Health Centre	3,67,476		3,65,506	
	Biomedical Waste Disposal Exps.	0		630	
	Equipment AMC Expenses	0		600	
	Health Camp/ Lectures Expenses	25,420		16,799	
	Salary to Health Centre Contractual Staff	1,74,096		1,68,752	
	Medical Expenses	1,45,117		1,34,503	
	Miscellaneous - Health Centre	22,843		44,222	
	Hon'ble Vice- Chancellor Office	1,05,356		1,16,505	
	Hospitality Expenses Hon'ble Vice-Chancellor's Office	19,342		0	
	Miscellaneous - Hon'ble V.C.Office	73,333		53,357	
	News-Paper Expenses - Hon'ble V.C.Office	5,000		4,410	
	Sumptuary Allowance to Hon'ble V. C.	0		16,866	
	TADA to Employees/officers of Hon'ble V.C. Office	0		41,872	
	Various Meeting Expenses	7,681		0	
	Hostel	88,014		25,855	
	Miscellaneous Expenses - Hostel	2,435		25,855	
	Warden Salary	85,579		0	
	Kridamohotsav Fees Payment	8,72,984		0	
	Avhan Fees Contribution to Host University	2,49,424		0	
	Avishkar Fees Cont. to Host. Uni. for A.A.N.J.P.T.	0		0	
	Indradhanushya Fees Contribution to Host University	2,49,424		0	
	Krida Mahotsav Fees Contribution to Host University	3,74,136		0	
	Legal Section	14,81,353		9,40,854	
	Legal Fees	13,70,300		7,88,700	
	Other Charges	11,160		78,300	
	TA DA for Court Matter	54,500		1,860	
	University & Colleges Tribunal Expenses	45,393		71,994	
	Lifetime Achievement & Other Award for University	0		82,938	
	Lifetime Achievement Award-R. Office	0		82,938	

Expenditure incurred on maintenance of Physical facilities





Punyashlok Ahilyadevi Holkar Solapur University
Schedule No. : 12 **EXPENDITURE**

Sr.	Particulars	Year 2022-2023		Year 2021-2022	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Meeting Section	4,61,383		2,17,675	
	T.A. D.A. Expenses				
	Academic Council	54,206		27,765	
	Management Council	63,930		64,460	
	Senate	84,684		44,871	
	Standing Committee	0		5,080	
	Binding Charges	0		4,410	
	Meeting Expenses (Other Than TA/DA)	2,33,234		71,089	
	Miscellaneous Meetings and Elections Section	25,329		0	
	Hon'ble Pro-Vice-Chancellor's Office	5,898		0	
	Hospitality Expenses Hon'ble Pro-Vice-Chancellor's Office	5,738		0	
	Miscellaneous Hon'ble Pro-Vice-Chancellor's Office	160		0	
	Pro. Vice- Chancellor Office	0		2,637	
	Hospitality Expenses- Hon.Pro-Vice Chancellor			2,637	
	Miscellaneous - Pro. V.C.Office	0		0	
5	Guest House		21,675		35,137
	Maintenance of Guest House	17,285		0	
	Miscellaneous /Contingency Guest House	4,390		35,137	
	Purchase of recurring material -Guest House	0		0	
6	Students Welfare & Other Expenses		33,05,040		4,78,116
	Department of Students Development - Payments				
	Blazer	1,59,580		0	
	Earn & Learn Scheme - DSD	1,34,900		30,000	
	Fellow Assistant Salary- DSD	1,78,500		89,516	
	Miscellaneous Expenses - DSD	28,674		59,299	
	Prizes for College Magazine Competition	1,56,468		1,07,500	
	Servicing & Maint. of Computer/printer - DSD	2,270		13,560	
	Student Development Expenses	32,024		14,832	
	TA/DA to DSW Supporting Staff	52,348		4,490	
	Workshop on Cultural Programme	45,000		0	
	Youth Festival	23,43,141		1,49,319	
	Youth Festival Expenses for University Department	1,58,155		0	
	Youva Spandan Cultural Programme Exps.	0		9,600	
	Welfare Scheme for Students Teachers				
	Career Guidance Lectures for UPSC, MPSC, Banking Ex	1,980		0	
	Counselling for Students in Aff. C. for Stress Reli	12,000		0	
	Reimbursement fees for getting Lifetime Membership of Govt. Recog. Professional	0		0	

Maintenace of Physical Facilities = 2490843+3763373+337325+97293+47920+77150+315607+33570+3723510+377649+204120= 11465260

Maintenance of Academic facilities=10439416

Total Exp Incurred on Maintenance excluding salary =11465260+10439416=21907776

