To,

The Management Council

Punyashlok Ahilyadevi Holkar Solapur University,

Kegaon,

Solapur-Pune National Highway,

Solapur-413255

Report on Financial Statements

We have audited the accompanying Financial Statements of Punyashlok Ahilyadevi Holkar Solapur University as at 31st March 2025 which comprises of the Balance sheet as at 31st March 2025 and the Income and Expenditure Account for the year ended as on that date.

Management's Responsibility for the Financial Statements

The management of the University is responsible for the preparation of these financial statement in accordance with the Maharashtra Universities Account Code and relevant provisions of the Maharashtra Public Universities Act 2016. This responsibility includes the design, implementation and maintenance of internal controls relevant to the preparation of the Financial Statements that give a true and fair view of the financial statements and opine that these statements are free from material misstatements due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these Financial Statements based on our Audit. We had conducted our Audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we plan and comply with

SKVM AND CO. CHARTERED ACCOUNTANTS FRN:121035W ethical requirements and plan and perform the Audit to obtain a reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amount and other information in the Financial Statements. The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement, whether due to fraud or error. In making the risk of assessments, the auditor considers internal control relevant to the university's preparation and fair presentation of the financial statements in order to design the audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies and the reasonableness of the accounting estimates made by the management as well as evaluating the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the Financial Statements give the information as required by the Maharashtra Public Universities Act 2016 in the manner so required and give a true and fair view in conformity with the generally accepted accounting principles.

1. In the case of the Balance sheet, of the state of affairs of the University as at 31st March 2025.

S K V M AND CO.
CHARTERED ACCOUNTANTS
FRN:121035W

2. In the case of Income and Expenditure Account of the excess of expenditure over income for the year ended on the date.

For S K V M & Co.
Chartered Accountants
FRN: 121035W

CA. Sachin Shrinivas Bhattad FCA,
DISA(ICA)
Partner
M.No.109485
UDIN: 25109485BMJPPQ3322

DATE: 08/08/2025
PLACE: SOLAPUR

Audit Observations:

1. *Advances given to office staff, suppliers and colleges may be settled down within a stipulated—a time limit for such advances may be decided by the management.*
2. *Considering the volume of transactions in the university we suggest internal audit department to be set up and it may be made operational;*
3. *Long outstandings are noticed given to The Public Works Department (PWD), Maharashtra; the concerned department may make a rigorous follow up with PWD and get the work done so that these advances can be nullified or reduced.*

Audit Suggestions:

1. *The deficit has arisen as the examination fees pertaining to the academic year 2024–25, which were attributable to the financial year 2024–25, were actually received in the subsequent financial year 2025–26.*
2. *Physical verification of new building construction for administration department to be done and a report of the same to be taken on record.*

S.K.V.M AND CO. FRN:121005W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Balance Sheet as at 31st March 2025

(Amount in Rs.)

Sr.	Particulars	Schedule No.	Current Year 31/03/2025	Previous Year 31/03/2024
I)	SOURCES OF FUNDS			
a)	General Fund & Other Funds	1	252,20,87,845	245,67,63,599
b)	Depreciation Fund	2	19,24,15,439	17,62,41,852
c)	Reserve & Surplus	3	2,84,08,492	2,84,08,492
d)	Deposits & Advances	4	9,96,14,134	6,20,52,701
		TOTAL	284,25,25,909	272,34,66,643
II)	APPLICATION OF FUNDS			
a)	Assets			
	from U.G.C. Grants (W.D.V.)	5	7,81,38,088	8,03,93,399
	from State Government Grants (W.D.V.)	5	96,50,15,064	90,62,73,510
	from University Funds (Gross)	5	43,35,85,543	33,80,00,208
b)	Investments	6	97,18,13,775	103,54,23,609
c)	Advances	7	15,30,25,348	14,44,67,412
d)	Accounts Receivables	8	80,41,038	5,04,46,333
e)	Cash & Bank Balances	9	18,10,74,725	16,57,08,873
f)	Inventories	10	28,14,723	27,53,300
	Deficit for F.Y. 2024-2025		4,90,17,606	
		TOTAL	284,25,25,909	272,34,66,643

Accountant
08/08/2025

M Sichavale
8/8/25
Finance & Accounts Officer

8/8/25
Hon. Vice Chancellor

Statutory Auditor
As per our audit report of even date
For SKVM AND CO.
Chartered Accountants
FRN No. :121035W

Sachin Shrinivas Bhattad FCA, DISA (ICA)
Partner
M. No. :109485
UDIN : 25109485BMJPPQ3322
Date : 08/08/2025

Punyashlok Ahilyadevi Holkar Solapur University

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2025

(Amount in Rs.)

Sr.	Particulars	Schedule No.	Current Year 31/03/2025	Previous Year 31/03/2024
A)	RECEIPTS			
I)	ACADEMIC			
1	Examination Fees	11	12,18,52,596	22,44,16,307
2	Academic Fees	11	2,44,65,529	3,09,43,471
3	Other Fees	11	3,02,28,616	2,73,03,732
4	Salary Grant	11	18,52,16,408	19,73,09,258
5	Income From Other Sources (Publication Fees)		10,65,990	13,52,766
6	Miscellaneous Receipts			
II)	UGC Scheme (Revenue)			
1	Recurring Grants		0	0
2	Teacher's Fellowship		0	0
III)	INTEREST ON INVESTMENT			
1	Interest on Deposits with Banks		45,85,378	42,52,121
2	Interest on Deposits Others		0	0
3	Dividend on shares		0	0
IV)	OTHER RECEIPTS (Revenue)			
1	Nidhi/Donation Received		0	0
2	Tournaments Receipts		0	0
3	Miscellaneous Receipts		0	0
		Total (A)	36,74,14,516	48,55,77,655

Accountant
8/8/2025

Finance & Accounts Officer
8/8/25

8/8/25
Hon. Vice Chancellor

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As per our audit report of even date.
For SKVM AND CO.
Chartered Accountants
FRN No. :121035W

SKVM AND CO. CHARTERED ACCOUNTANTS FRN:121035W

Sachin Shrinivas Bhattad FCA, DISA (ICA)
Partner
M. No. :109485

Punyashlok Ahilyadevi Holkar Solapur University

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2025

(Amount in Rs.)

Sr.	Particulars	Schedule No.	Current Year 31/03/2025	Previous Year 31/03/2024
B)	**EXPENDITURE**			
I)	**EXPENDITURE**			
1	Establishment Expenses	12	18,09,98,268	19,99,34,213
2	Examination Expenditure	12	8,36,42,204	12,17,61,321
3	Academic Expenditure	12	3,94,08,770	3,83,78,258
4	Common Services & General Charges	12	9,63,01,887	8,33,64,010
5	University Auxiliary Services &	12	38,386	25,510
	Works Department			
6	Students Welfare & Other Expenses	12	55,07,807	40,95,196
II)	**UGC RECURRING**			
1	Salaries & Fellowship		0	0
2	Teaching & Other		0	0
III)	**DEPRECIATION & AMORTISATION**	5	1,05,34,801	95,58,790
IV)	**LOSS ON SALE/WRITE OFF ASSETS**			
		TOTAL (B)	**41,64,32,123**	**45,71,17,298**
	NET SURPLUS/Deficit FOR THE YEAR	**(A - B)**	**-4,90,17,606**	**2,84,60,357**
	Appropriation to Funds/Reserves			2,84,60,357
	Prior Year Adjustment (for depreciation)			
		TOTAL	**0**	**2,84,60,357**
	University Fund A/c (Development)	1	0	2,00,00,000
	Contingency Fund A/c	1	0	25,00,000
	Admin. Bldg, Books, Furniture & Equipments	1	0	25,00,000
	Research & Development Fund	1	0	0
	Vice-Chancellor Fund			
A)	Student Welfare Fund	1	0	0
B)	Staff Welfare Fund	1	0	0
	Surplus transferred to Reserve Fund	3	0	34,60,357
		TOTAL	**0**	**2,84,60,357**

Accountant 8/8/2025

Finance & Accounts Officer

Hon. Vice Chancellor 8/8/25

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Sachin Shrinivas Bhattad FCA, DISA (ICA)
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Date : 08/08/2025

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 1 : General Fund and other Funds

Sr. No	Particulars	Balance as on 1/4/2024	Addition/ Receipt during the year	Transferred from I & E Account	Total Funds	Less - Utilized/ Transferred during the year	Balance as on 31/03/2025
	GENERAL FUND & OTHER FUNDS						
A)	**GENERAL FUNDS**						
1	University Fund	58,44,98,858	1,38,02,461	0	59,83,01,319	0	59,83,01,319
2	Agency Funds						
3	Contingency Fund	13,14,58,888	99,88,182	0	14,14,47,070	0	14,14,47,070
4	General Fund						
5	Surplus (Pending Appropriation)	0	0	0	0		0
	Total (A)	71,59,57,746	2,37,90,643	0	73,97,48,389	0	73,97,48,389
B)	**EARMARKED FUNDS**						
1	Admin. Bldg. Books, Furniture & Equipments	28,19,31,189	2,69,34,093		30,88,65,282	0	30,88,65,282
2	Research & Development Fund	3,58,31,472	29,21,280		3,87,52,752	0	3,87,52,752
3	**Vice-Chancellor Fund**						
A)	Student Welfare Fund	17,81,594	1,44,499		19,26,093		19,26,093
B)	Staff Welfare Fund	17,72,904	1,44,603		19,17,507		19,17,507
4	**UGC (Central Government Grants)**						
	One time catch-up Development Grant	2,96,11,276	0		2,96,11,276	0	2,96,11,276
	XII Plan General Development Assistance Scheme	1,60,02,633	0		1,60,02,633	17,93,218	1,42,09,415
	Less-Recurring Expenses	0			0	0	
	Internal Quality Assurance Cell	47,895	0		47,895	0	47,895
	Development of Sports Infrastructure & Equipments	9,41,711	0		9,41,711	23,651	9,18,060
	Khelo India Infrastructure Grant	2,29,29,493	447		2,29,29,940	0	2,29,29,940
5	Campus Student Welfare Activities Fund	47,47,020	0		47,47,020	3,500	47,43,520
6	A State Govt. Grants	71,49,45,796	67,84,243		72,17,30,039	45,27,256	71,72,02,782
	B Rusa Infrastructure Grant	14,76,79,322	0		14,76,79,322	48,46,586	14,28,32,736
	C RUSA Research Innovative Hub Grant	79,77,242	0		79,77,242	6,33,484	73,43,758
	D PM-USHA Multi-Disciplinary Education & Research Universities (MERU) -Grant	0	10,00,00,000	0	10,00,00,000	9,66,10,005	25,28,573
	Less-Recurring Expenses	0				8,61,422	
7	Acquisition of Land	27,71,65,721	0		27,71,65,721	0	27,71,65,721
8	Corpus Fund	5,67,14,875	4,40,410		5,71,55,285	0	5,71,55,285
9	Departments Development fees	14,09,485	1,27,175		15,36,660	2,550	15,34,110
10	Other Fund						
	Total (B)	160,14,89,627	13,74,96,750	0	173,89,86,377	10,93,01,672	162,96,84,705
C)	**ENDOWMENT FUNDS**						
1	Aapatkalin Nidhi	1,76,16,704	19,39,339		1,95,56,043	420	1,95,55,623
2	Books Fund	1,00,000	0		1,00,000	0	1,00,000
3	Prize Fund	1,12,22,526	11,95,527		1,24,18,053	5,71,492	1,18,46,561
4	Student Aid Fund	60,05,428	5,01,349		65,06,777	420	65,06,357
5	U.D.F	10,43,71,567	1,02,78,318		11,46,49,885	3,675	11,46,46,210
	Total (C)	13,93,16,226	1,39,14,533	0	15,32,30,758	5,76,007	15,26,54,751
	Grand Total (A+B+C)	245,67,63,599	17,52,01,926	0	263,19,65,525	10,98,77,679	252,20,87,845

Schedule No. 2 : Depreciation Fund

Sr. No	Particulars	Balance as on 1/4/2024	Addition/ Receipt during the year	Interest received on Investment	Total Funds	Less - Utilized/ Transferred during the year	Balance as on 31/03/2025
1	Depreciation Fund	17,62,41,852	1,05,34,801	95,00,372	19,62,77,025	38,61,586	19,24,15,439
	Total	17,62,41,852	1,05,34,801	95,00,372	19,62,77,025	38,61,586	19,24,15,439

Punyashlok Ahilyadevi Holkar Solapur University

S.K.V.M AND CO. FRN 121035W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 3 : Reserve & Surplus Fund

Sr. No	Particulars	Balance as on 1/4/2024	Addition/ Receipt during the year	Transferred from I & E Account	Total Funds	Less - Utilized/ Transferred during the year	Balance as on 31/03/2025
1	Surplus Funds	2,84,08,492	0	0	2,84,08,492	0	2,84,08,492
	Total	2,84,08,492	0	0	2,84,08,492	0	2,84,08,492

Schedule No. 4 : Deposits & Advances

Sr. No	Particulars	Balance as on 1/4/2024	Addition/ Receipt during the year	Total	Less - Paid during the year	Balance as on 31/03/2025
1	Deposits from Students	37,56,800	11,83,082	49,39,882	2,01,000	47,38,882
2	Deposits from Contractor	4,71,45,782	2,43,41,555	7,14,87,337	45,55,083	6,69,32,254
3	Accounts Payable	98,06,433	10,11,88,993	11,09,95,426	8,80,55,067	2,29,40,359
4	Current Liabilities	13,43,687	38,92,68,227	39,06,11,914	38,56,09,275	50,02,640
5	Scholarship & Free ship	0	38,87,402	38,87,402	38,87,402	0
	Total	6,20,52,701	51,98,69,259	58,19,21,960	48,23,07,826	9,96,14,134

S K V M AND CO. CHARTERED ACCOUNTANTS FRN:121035W

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 5 : Assets and Depreciation

DEPRECIATION CHART FOR THE YEAR ENDED 31.03.2025

Sr. No.	Particulars	Rate of Dep. (%)	GROSS BLOCK				DEPRECIATION OF THE BLOCK					NET BLOCK	
			Original Cost	Additions during year General Additions	Adj / Trf. During year	Total Cost as on 31.03.2025	Upto 31.03.2024	Depreciation for year	Additions during year	Adj / Trf. During year	Depreciation up to 31.03.2025	WDV As on 31.03.2025	WDV As on 31.03.2024
1	Fixed Assets From Central Government-UGC												
1	Campus Development	10.00%	34,58,750	0	0	34,58,750	21,21,459	1,33,729		0	22,55,188	12,03,562	13,37,291
2	Const. of Compound Wall (Campus Development	2.50%	26,50,655	0	0	26,50,655	4,30,488	55,504		0	4,85,992	21,64,663	22,20,167
3	Development of ICT	20.00%	70,07,850	0	0	70,07,850	61,21,629	1,77,244		0	62,98,873	7,08,977	8,86,221
4	Health Care	10.00%	4,99,320	0	0	4,99,320	2,94,191	20,513		0	3,14,704	1,84,616	2,05,129
5	Laboratory Equipment & Infrastructure	10.00%	1,49,53,905	0	0	1,49,53,905	86,58,671	6,29,523		0	92,88,194	56,65,711	62,95,234
6	Student Amenities Including Hostels	10.00%	42,83,140	0	0	42,83,140	24,55,989	1,82,715		0	26,38,704	16,44,436	18,27,151
7	Books & Journals-UGC	10.00%	10,00,269	0	0	10,00,269	5,74,790	42,548		0	6,17,338	3,82,931	4,25,479
8	Day Care Centres	10.00%	1,78,493	0	0	1,78,493	1,01,657	7,684		0	1,09,341	69,152	76,836
9	Establishment of Career & Counselling	10.00%	69,893	0	0	69,893	39,806	3,009		0	42,815	27,078	30,087
10	Construction Or Renovation of Building	2.50%	2,36,43,894	0	0	2,36,43,894	28,73,506	5,19,260		0	33,92,766	2,02,51,128	2,07,70,388
11	Basic Facilities for Women	10.00%	21,384	0	0	21,384	8,757	1,263		0	10,020	11,364	12,627
12	Innovation Research Activities-UGC	5.00%	5,21,073	0	0	5,21,073	1,16,558	20,226		0	1,36,784	3,84,289	4,04,515
13	Development of Sports Infrastructure & Equipmen	5.00%	6,11,303	0	0	6,11,303	1,38,289	23,651		0	1,61,940	4,49,363	4,73,014
14	Cont. Of Ground Storage Reservoir	2.50%	79,91,020	0	0	79,91,020	12,98,883	1,67,303		0	14,66,186	65,24,834	66,92,137
15	Const. of Compound Wall (Extension)-UGC	2.50%	1,23,09,164	0	0	1,23,09,164	14,63,613	2,71,139		0	17,34,752	1,05,74,412	1,08,45,551
16	Cont. Of VIP Guest House		1,90,000	0	0	1,90,000	0	0		0	0	1,90,000	1,90,000
17	Cont. Of VIP Guest House part 2		2,12,922	0	0	2,12,922	0	0		0	0	2,12,922	2,12,922
18	Fixed Assets From Khelo India - Sports Authority		2,48,99,896	0	0	2,48,99,896	0	0		0	0	2,48,99,896	2,48,99,896
19	Construction of Health Centre Building-Non 12B		25,88,754	0	0	25,88,754	0	0		0	0	25,88,754	25,88,754
	Total Rs. (1)		10,70,91,685	0	0	10,70,91,685	2,66,98,286	22,55,311	0	0	2,89,53,597	7,81,38,088	8,03,93,399
2	Fixed Assets From Government of Maharashtra												
1	Expenditure from Development Grant												
1	Computerization of Exam. Section from GOM	20.00%	2,40,000	0	0	2,40,000	2,14,230	5,154		0	2,19,384	20,616	25,770
2	Computer & Printers from GOM	20.00%	21,21,772	0	0	21,21,772	18,93,949	45,565		0	19,39,514	1,82,258	2,27,823
3	Furniture & Equipments from GOM	5.00%	10,44,140	0	0	10,44,140	4,18,975	31,258		0	4,50,233	5,93,907	6,25,165
4	Tata -407 (MH13R6846)	10.00%	5,34,483	0	0	5,34,483	4,76,724	5,776		0	4,82,500	51,983	57,759
5	Internal Road	5.00%	62,09,069	0	0	62,09,069	28,51,086	1,67,899		0	30,18,985	31,90,084	33,57,983
6	Compound Wall from GOM	2.50%	10,00,000	0	0	10,00,000	2,23,670	19,408		0	2,43,078	7,56,922	7,76,330
7	Arts & Language Building	2.50%	4,06,64,937	0	0	4,06,64,937	1,05,63,730	7,52,530		0	1,13,16,260	2,93,48,677	3,01,01,207
8	Arts & Language Building 1st floor	2.50%	55,65,888	0	0	55,65,888	14,58,273	1,02,690		0	15,60,963	40,04,925	41,07,615
9	Girls Hostel	2.50%	1,59,69,173	0	0	1,59,69,173	41,61,338	2,95,196		0	44,56,534	1,15,12,639	1,18,07,835
10	Guest House	2.50%	91,74,426	0	0	91,74,426	23,99,323	1,69,378		0	25,68,701	66,05,725	67,75,103
11	Multi Complex Building (Computational Sciences)	2.50%	1,79,67,719	0	0	1,79,67,719	46,63,356	3,32,609		0	49,95,965	1,29,71,754	1,33,04,363
12	Instrument Building	2.50%	23,66,161	0	0	23,66,161	6,19,647	43,663		0	6,63,310	17,02,851	17,46,514
13	Geology / Earth Science Building	2.50%	2,15,73,697	0	0	2,15,73,697	56,32,770	3,98,523		0	60,31,293	1,55,42,404	1,59,40,927
14	Scientific Instrument (at NST Centre)	10.00%	3,00,16,461	0	0	3,00,16,461	2,17,16,894	8,29,957		0	2,25,46,851	74,69,610	82,99,567
15	Purchase of Furniture	5.00%	1,07,11,596	0	0	1,07,11,596	41,22,467	3,29,456		0	44,51,923	62,59,673	65,89,129
16	Renovation & Furniture of V.C. office & Meeting Hall	5.00%	15,17,735	0	0	15,17,735	9,62,645	27,755		0	9,90,400	5,27,335	5,55,090
17	Computer/ Laptop Pur. From A.I.S. On H.E	20.00%	47,800	0	0	47,800	42,668	1,026		0	43,694	4,106	5,132
18	Land-Hira		27,97,62,953	11,62,800	0	28,09,25,753	0	0		0	0	28,09,25,753	27,97,62,953
19	Construction of Admin. And Exam Bldg. -From Grant		44,26,62,672	6,32,85,156	0	50,59,47,828	0	0		0	0	50,59,47,828	44,26,62,672
	Total Rs. (A)		88,91,70,882	6,44,47,956	0	95,36,18,638	6,24,41,744	35,57,843	0	0	6,59,99,587	88,76,19,050	82,67,28,937
2	Expenditure from Rusa Infrastructure grant												
1	Books & Journals	10.00%	1,81,95,552	0	0	1,81,95,552	95,98,211	8,59,734	0	0	1,04,57,945	77,37,607	85,97,341
2	Computers, Softwares & Printers	20.00%	1,76,86,033	0	0	1,76,86,033	1,46,87,627	5,99,681	0	0	1,52,87,308	23,98,725	29,98,406
3	Equipments	10.00%	3,89,09,217	0	0	3,89,09,217	1,97,98,459	19,11,076	0	0	2,17,09,535	1,71,99,682	1,91,10,758
4	Water Supply Line in University Campus	2.50%	7,42,423	0	0	7,42,423	1,20,577	15,546	0	0	1,36,123	6,06,300	6,21,846
5	Renovation & Up gradation Solar Generation Plant	5.00%	71,18,962	0	0	71,18,962	18,74,147	2,62,241	0	0	21,36,388	49,82,574	52,44,815
6	Repairs of Library Building	2.50%	22,04,528	0	0	22,04,528	2,62,127	48,560	0	0	3,10,687	18,93,841	19,42,401
7	Repairs of School of Chem. Building	2.50%	17,13,588	0	0	17,13,588	2,03,753	37,746	0	0	2,41,499	14,72,089	15,09,835
8	Repairs of School of Computer Science Building	2.50%	9,69,276	0	0	9,69,276	1,15,251	21,351	0	0	1,36,602	8,32,674	8,54,025
9	Repairs of School of Phy. Building	2.50%	16,48,132	0	0	16,48,132	1,95,970	36,304	0	0	2,32,274	14,15,858	14,52,162
10	Upgradation of Auditorium -Rusa	2.50%	15,04,190	0	0	15,04,190	1,59,366	33,621	0	0	1,92,987	13,11,203	13,44,824
11	Furniture of Work Station	5.00%	58,51,686	0	0	58,51,686	15,50,159	2,15,076	0	0	17,65,235	40,86,451	43,01,527
12	Renovation of Laboratories- Chem.	5.00%	62,90,520	0	0	62,90,520	14,23,036	2,43,374	0	0	16,66,410	46,24,110	48,67,484
13	Krushi Paryatan From Rusa Grant	10.00%	1,25,740	0	0	1,25,740	51,378	7,436	0	0	58,814	66,926	74,362
14	Renovation/ Up gradation	2.50%	2,00,97,802	36,000	0	2,01,33,802	15,88,675	4,63,628	0	0	20,52,303	1,80,81,499	1,85,09,127
15	Up-Gradation of Archaeology Museum	10.00%	14,77,200	0	0	14,77,200	5,85,377	89,182	0	0	6,74,559	8,02,641	8,91,823
16	Equipments From RUSA Grant Interest(Mobile)	15.00%	30,500	0	0	30,500	16,967	2,030	0	0	18,997	11,503	13,533

SKVM AND CO. CHARTERED ACCOUNTANTS FRN 121035W

Punyashlok Ahilyadevi Holkar Solapur University

	Archeological Museum & Interpretation Center												
1	Equipments From RUSA Research Innovation Hub	10.00%	4,55,456	3,92,013	0	8,47,469	1,38,992	70,848	0	0	2,09,840	6,37,629	3,16,464
2	Building at Junnar	2.50%	68,60,497	0	0	68,60,497	1,71,512	1,67,225	0	0	3,38,737	65,21,760	66,88,985
3	Books at Junnar	10.00%	2,27,617	0	0	2,27,617	22,762	20,486	0	0	43,248	1,84,369	2,04,855
	Total Rs. (B)		13,21,08,919	4,28,013	0	13,25,36,932	5,25,64,346	51,05,145	0	0	5,76,69,491	7,48,67,441	7,95,44,573
3	Expenditure from Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA)												
1	Books & Journals - PM- USHA	10.00%	0	4,12,484	0	4,12,484	0	41,248	0	0	41,248	3,71,236	0
2	Equipment -PM-USHA	10.00%	0	4,13,000	0	4,13,000	0	41,300	0	0	41,300	3,71,700	0
3	Software - PM-USHA	20.00%	0	22,32,046	0	22,32,046	0	4,46,409	0	0	4,46,409	17,85,637	0
	Total Rs. (C)		0	30,57,530	0	30,57,530	0	5,28,957	0	0	5,28,957	25,28,573	0
	Total Rs. (A+B+C)		102,12,79,600	6,79,33,499	0	108,92,13,099	11,50,06,090	91,91,945	0	0	12,41,98,035	96,50,15,064	90,62,73,510
3	Fixed Assets From University Fund												
A)	Lands												
1	Land-Kegaon		2,25,000	0	0	2,25,000	0	0		0	0	2,25,000	2,25,000
2	Land - Study Centre		5,11,354	0	0	5,11,354	0	0		0	0	5,11,354	5,11,354
3	Land-Hiraj - University Fund		0	22,300	0	22,300	0	0		0	0	22,300	0
4	Development of Ground (Including Ashwamedh)		40,58,624	0	0	40,58,624	0	0		0	0	40,58,624	40,58,624
4	Tree Plantation		19,66,303	2,27,872	0	21,94,175	0	0		0	0	21,94,175	19,66,303
B)	Work in Progress			0				0					
1	Development of Newly Acquired Campus		92,290	0	0	92,290	0	0		0	0	92,290	92,290
2	Admin. & Examination Building at 482 Acre		0	0	0	0	0	0		0	0	0	0
3	Main Gate & Compound Wall		1,14,917	0	0	1,14,917	0	0		0	0	1,14,917	1,14,917
4	New Civil work at University Campus		21,11,540	0	0	21,11,540	0	0		0	0	21,11,540	21,11,540
5	Cont. Of Arts & Fine Arts Building (New)		1,20,977	0	0	1,20,977	0	0		0	0	1,20,977	1,20,977
6	Cont. Of Athletic Track & Stadium		1,47,357	0	0	1,47,357	0	0		0	0	1,47,357	1,47,357
7	Cont. Of Humanities Faculties		5,55,588	0	0	5,55,588	0	0		0	0	5,55,588	5,55,588
8	Cont. Of JSR Water Tank (482 Acre)		48,958	0	0	48,958	0	0		0	0	48,958	48,958
9	Cont. Of Residential B.C.U.D./Registrar/C.O.E.		55,357	0	0	55,357	0	0		0	0	55,357	55,357
10	Cont. Of Residential for Class I		34,184	0	0	34,184	0	0		0	0	34,184	34,184
11	Cont. Of Residential for Class III & IV		23,102	0	0	23,102	0	0		0	0	23,102	23,102
12	Cont. Of Residential for Lecturer		34,184	0	0	34,184	0	0		0	0	34,184	34,184
13	Cont. Of Social Science Faculty of Science Building		6,84,666	0	0	6,84,666	0	0		0	0	6,84,666	6,84,666
14	Cont. Of Tribal Science Building		68,964	0	0	68,964	0	0		0	0	68,964	68,964
15	Cont. Of Hon. V.C. Residency		20,617	0	0	20,617	0	0		0	0	20,617	20,617
16	Cont. Of Compound Wall & Fencing		3,661	0	0	3,661	0	0		0	0	3,661	3,661
17	Cont. Of Exam. Building		82,318	0	0	82,318	0	0		0	0	82,318	82,318
18	Construction of Health Centre Building		51,80,401	0	0	51,80,401	0	0		0	0	51,80,401	51,80,401
19	Cont. Of Multipurpose Hall for Convocation		4,39,768	0	0	4,39,768	0	0		0	0	4,39,768	4,39,768
20	Master Plan		5,35,332	0	0	5,35,332	0	0		0	0	5,35,332	5,35,332
21	Interior Work of New Auditorium		48,120	0	0	48,120	0	0		0	0	48,120	48,120
22	Const. of Electronic Building		4,08,932	0	0	4,08,932	0	0		0	0	4,08,932	4,08,932
23	Incubation Centre Construction at Inst. Centre		12,51,523	0	0	12,51,523	0	0		0	0	12,51,523	12,51,523
24	Const. of School of Commerce & Management Building		15,45,634	0	0	15,45,634	0	0		0	0	15,45,634	15,45,634
25	Const. of Skill Development Building		12,35,115	0	0	12,35,115	0	0		0	0	12,35,115	12,35,115
26	Expenditure for Khelo India Infrast. Uty. Fund		6,46,19,971	6,00,97,696	0	12,47,17,667	0	0		0	0	12,47,17,667	6,46,19,971
27	Expenses for PM USHA From University Fund												
A)	Career Guidance & Competitive Examination Centre		0	1,86,769	0	1,86,769	0	0		0	0	1,86,769	0
B)	Faculty Guest House		0	6,88,000	0	6,88,000	0	0		0	0	6,88,000	0
C)	Girls Hostel		0	7,70,559	0	7,70,559	0	0		0	0	7,70,559	0
D)	Physics Building		0	1,62,500	0	1,62,500	0	0		0	0	1,62,500	0
E)	School of Commerce & Management		0	18,41,206	0	18,41,206	0	0		0	0	18,41,206	0
F)	School of Language & Literature		0	12,53,830	0	12,53,830	0	0		0	0	12,53,830	0
G)	School of Life Science		0	4,83,877	0	4,83,877	0	0		0	0	4,83,877	0
H)	School of Performing Arts & Fine Arts		0	3,76,036	0	3,76,036	0	0		0	0	3,76,036	0
C)	Buildings							0					
1	Old Building (Phy / Chem / Geo)	2.50%	1,97,040	0	0	1,97,040	75,241	3,045		0	78,286	1,18,754	1,21,799
2	Chemistry Building	2.50%	1,23,50,637	0	0	1,23,50,637	46,08,959	1,93,542		0	48,02,501	75,48,136	77,41,678
3	Study Centre Guest House	2.50%	10,87,455	0	0	10,87,455	3,77,315	17,754		0	3,95,069	6,92,386	7,10,140
4	Two Wheeler Stand & Watchman Qtr.	2.50%	2,12,228	0	0	2,12,228	81,401	3,271		0	84,672	1,27,557	1,30,828
5	Study Centre Building	2.50%	4,57,740	0	0	4,57,740	1,49,208	7,713		0	1,56,921	3,00,819	3,08,532
6	Physics & Library Building	2.50%	2,81,20,762	0	0	2,81,20,762	1,10,17,555	4,27,580		0	1,14,45,135	1,66,75,627	1,71,03,207
7	Compound Wall	2.50%	24,03,848	0	0	24,03,848	7,97,373	40,162		0	8,37,535	15,66,313	16,06,475
8	Road Side Sodium Vapor Light	2.50%	13,75,074	0	0	13,75,074	3,87,442	24,691		0	4,12,133	9,62,941	9,87,632
9	Water Tank	2.50%	3,95,206	0	0	3,95,206	1,03,545	7,292		0	1,10,837	2,84,369	2,91,661
10	University Campus LAN	2.50%	13,76,171	0	0	13,76,171	3,38,906	25,932		0	3,64,838	10,11,333	10,37,265
11	Gents Hostel	2.50%	2,97,273	0	0	2,97,273	77,886	5,485		0	83,371	2,13,902	2,19,387
12	Mess-I Boys Hostel	2.50%	28,26,497	0	0	28,26,497	7,30,237	52,457		0	7,82,694	20,43,803	20,96,260
13	Mess-II Boys Hostel	2.50%	26,95,220	0	0	26,95,220	7,00,736	49,862		0	7,50,598	19,44,622	19,94,484
14	Rector Quarter for Boys Hostel	2.50%	10,85,473	0	0	10,85,473	2,84,394	20,027		0	3,04,421	7,81,052	8,01,079
15	Convocation Stage	2.50%	17,92,576	0	0	17,92,576	4,69,659	33,073		0	5,02,732	12,89,844	13,22,917
16	Canteen Building	2.50%	8,28,767	0	0	8,28,767	2,17,138	15,291		0	2,32,429	5,96,338	6,11,629

S K P Wand & Co. Chartered Accountants FRN 121035W

Punyashlok Ahilyadevi Holkar Solapur University

17	Vehicle Parking near Chemistry Building	2.50%	22,11,290	0	0	22,11,290	4,31,636	44,491		0	4,76,127	17,35,163	17,79,654
18	Landscaping work at University Campus	2.50%	27,03,154	0	0	27,03,154	6,85,239	50,448		0	7,35,687	19,67,467	20,17,915
19	Under Ground Cable Work	2.50%	1,38,556	0	0	1,38,556	38,858	2,492		0	41,350	97,206	99,698
20	Geology Building	2.50%	2,90,374	0	0	2,90,374	48,797	6,039		0	54,836	2,35,538	2,41,577
21	Ladies Hostel	2.50%	3,50,000	0	0	3,50,000	71,318	6,967		0	78,285	2,71,715	2,78,682
22	Internal Road & Approach Road	2.50%	37,93,361	0	0	37,93,361	4,19,736	84,341		0	5,04,077	32,89,304	33,73,645
23	Multi Complex Building (Computational Sciences)	2.50%	3,17,195	0	0	3,17,195	51,515	8,642		0	58,157	2,59,038	2,65,680
24	New Electrification Works	2.50%	84,18,279	3,67,139	0	87,85,418	8,04,895	1,99,513		0	10,04,408	77,81,010	76,13,384
25	Toilet Block	2.50%	12,21,599	0	0	12,21,599	1,45,253	26,909		0	1,72,162	10,49,437	10,76,346
										0			
D)	Furniture												
1	Furniture & Equipments	5.00%	4,00,84,966	4,85,552	12,67,358	3,93,03,160	1,53,96,063	11,95,355		0	1,65,91,418	2,27,11,742	2,46,88,903
2	Department Building Furniture	5.00%	4,08,656	0	0	4,08,656	2,54,450	7,710		0	2,62,160	1,46,496	1,54,206
3	Medical Equipments	5.00%	1,54,703	4,420	19,043	1,40,080	58,778	4,065		0	62,843	77,237	95,925
4	Aluminium Partition	5.00%	4,72,251	0	0	4,72,251	84,252	19,400		0	1,03,652	3,68,599	3,87,999
5	T. V. Studio and Community Radio	5.00%	1,22,80,140	0	0	1,22,80,140	22,20,053	5,03,004		0	27,23,057	95,57,083	1,00,60,087
E)	Equipments			0									
1	Convocation Dnyandand	5.00%	86,720	0	0	86,720	53,996	1,636		0	55,632	31,088	32,724
2	Equipments	5.00%	1,07,22,882	9,18,001	0	1,16,40,883	31,90,934	4,22,497		0	36,13,431	80,27,452	75,31,948
3	Equipments for Sports Section- Krida Mahostav	5.00%	17,93,447	0	0	17,93,447	4,05,712	69,387		0	4,75,099	13,18,348	13,87,735
4	Scientific Equipments	5.00%	2,11,95,112	2,79,56,267	20,95,150	4,70,59,229	83,64,067	19,34,758		0	1,02,98,825	3,67,60,405	1,28,32,046
5	Reprographic Material	5.00%	61,810	0	0	61,810	38,486	1,156		0	39,652	22,158	23,324
6	Mobile Hand Sets	10.00%	95,533	23,880	0	1,19,413	79,535	3,988		0	83,523	35,890	15,998
7	Air Conditioner	10.00%	14,08,513	0	38,800	13,69,713	7,11,287	65,843		0	7,77,130	5,92,583	6,97,226
8	Television	10.00%	81,300	0	0	81,300	38,094	4,321		0	42,415	38,885	43,206
9	Telephone & Fax	10.00%	4,523	0	0	4,523	3,912	61		0	3,973	550	611
10	Bore well	10.00%	3,24,576	0	0	3,24,576	1,85,317	13,926		0	1,99,243	1,25,333	1,39,259
11	Genset	10.00%	3,79,258	0	0	3,79,258	3,21,473	5,779		0	3,27,252	52,006	57,785
12	External Water Supply System	10.00%	99,445	0	0	99,445	84,296	1,515		0	85,811	13,634	15,149
13	C.C.TV	10.00%	4,35,439	0	0	4,35,439	1,48,492	28,695		0	1,77,187	2,58,252	2,86,947
F)	Vehicles												
1	Mahindra Tractor-Arjun Ultra (MH13AJ3137)	10.00%	9,13,873	0	0	9,13,873	7,04,808	20,907		0	7,25,715	1,88,158	2,09,065
2	Mahindra Bolero A.C. & Non A.C. (MH13AZ6819 &	10.00%	13,29,970	0	0	13,29,970	9,48,576	38,139		0	9,86,715	3,43,255	3,81,394
3	Toyota Etios-D (MH13AZ2649)	10.00%	7,80,858	0	0	7,80,858	5,82,376	19,846		0	6,02,223	1,78,635	1,98,483
4	Toyota Fortuner (MH13AZ9531)	10.00%	27,68,728	0	0	27,68,728	18,99,873	86,886		0	19,86,759	7,81,969	8,68,855
5	Toyota Innova (MH13BN6467)	10.00%	13,05,249	0	0	13,05,249	7,99,118	50,613		0	8,49,731	4,55,518	5,06,131
6	Maruti Suzuki Swift Dzire (MH13BN6269)	10.00%	7,29,491	0	0	7,29,491	4,46,708	28,276		0	4,74,985	2,54,506	2,82,783
7	Force Traveller (MH13AX8306)	10.00%	8,01,745	0	0	8,01,745	4,91,153	31,061		0	5,22,194	2,79,551	3,10,612
8	Force Trax (MH13AX8305)	10.00%	5,72,855	0	0	5,72,855	3,50,920	22,194		0	3,73,114	1,99,741	2,21,936
9	Mahindra Bolero Sle (MH13CK1914)	10.00%	6,82,130	0	0	6,82,130	3,84,343	29,779		0	4,14,122	2,68,008	2,97,787
10	Maruti Suzuki Ciaz Vdi (MH13CK1913)	10.00%	8,91,163	0	0	8,91,163	5,07,546	38,362		0	5,45,908	3,45,255	3,83,617
11	E - Vehicle Nine Seater	10.00%	6,15,000	0	0	6,15,000	1,66,665	44,834		0	2,11,499	4,03,501	4,48,335
12	E - Vehicle Six Seater	10.00%	4,74,600	0	0	4,74,600	1,28,617	34,598		0	1,63,215	3,11,385	3,45,983
13	Honda Amaze MMC 1.2 Vx CVT (i-VTEC)	10.00%	10,27,429	0	0	10,27,429	2,78,434	74,900		0	3,53,334	6,74,095	7,48,995
G)	Books & Journals	10.00%	3,87,76,738	93,769	0	3,88,70,507	1,89,21,669	17,94,884		0	2,07,16,553	1,81,53,954	1,98,55,069
H)	Computers												
1	Computerization of Exam	20.00%	31,55,536	33,15,564	0	64,71,100	18,98,474	9,14,525		0	28,12,999	36,58,101	12,57,062
2	Computerization of Finance Section	20.00%	4,41,179		0	4,41,179	3,03,383	27,559		0	3,30,942	1,10,237	1,37,796
3	Computerization of Library	20.00%	18,08,911		0	18,08,911	11,20,382	1,37,706		0	12,58,088	5,50,823	6,88,529
4	Software- Social Science	20.00%	2,79,118		0	2,79,118	2,49,148	5,994		0	2,55,142	23,976	29,970
5	Computer OS Operating System Software Etc.	20.00%	22,01,432		0	22,01,432	15,78,772	1,24,532		0	17,03,304	4,98,128	6,22,660
6	CST Studio Suit Software-Phy. Sciences	20.00%	2,66,226		0	2,66,226	2,21,560	8,933		0	2,30,493	35,733	44,666
7	Computer & Printers	20.00%	2,42,26,130	13,43,196	16,17,747	2,39,51,579	1,86,07,352	10,68,845		0	1,96,76,197	42,75,382	56,18,778
8	Purchase of Software-Registrar	20.00%	25,70,998		0	25,70,998	11,98,904	2,74,419		0	14,73,323	10,97,675	13,72,094
9	Development of Skill Development Centre- Softwa	20.00%	1,18,000		0	1,18,000	23,600	18,880		0	42,480	75,520	94,400
	Total Rs. (3)		33,80,00,208	10,06,23,433	50,38,098	43,35,85,543	10,65,65,796	1,06,34,801	0	0	11,71,90,597	31,64,84,946	23,14,34,412
	GRANDTOTAL Rs.		**146,63,71,493**	**16,85,56,932**	**50,38,098**	**162,98,90,327**	**24,82,70,172**	**2,19,82,057**	**0**	**0**	**27,02,52,229**	**135,96,38,098**	**121,81,01,321**

S.K.V.M AND CO. CHARTERED ACCOUNTANTS FRN-121035W

Punyashlok Ahilyadevi Holkar Solapur University

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 6 : Investments

Sr. No	Particulars	Balance as on 1/4/2024	Addition/ Receipt during the year	Interest Received	Total	Less - Withdrawal/ matured during the year	Balance as on 31/03/2025
		1	2		(1+2)		
1	FD's with Nationalized Bank	103,51,23,609	50,73,81,586	0	154,25,05,195	103,39,67,184	50,85,38,011
2	FD's with Scheduled Banks	0	46,29,75,764	0	46,29,75,764	0	46,29,75,764
3	UDDYAM PAHSUI FOUNDATION - SHARES	3,00,000	0	0	3,00,000	0	3,00,000
	Total	103,54,23,609	97,03,57,350	0	200,57,80,959	103,39,67,184	97,18,13,775

Schedule No. 7 : Advances

Sr. No	Particulars	Balance as on 1/4/2024	Paid during the year	Total	Less - Received/ Adjustment during the year	Balance as on 31/03/2025
1	Advances to Employees/Staff	26,04,900	91,18,763	1,17,23,663	89,25,116	27,98,547
2	Advances for Expenses to Employee (Sports)	4,79,510	70,15,440	74,94,950	60,82,426	14,12,524
3	Advances for Expenses to college	65,36,818	2,85,03,914	3,50,40,732	2,11,76,926	1,38,63,806
4	Advances to Others*	49,51,064	31,28,759	80,79,823	34,73,164	46,06,659
5	Advances to D.S.D	83,200	7,55,000	8,38,200	4,06,308	4,31,892
6	Advances for N.S.S	0	1,70,000	1,70,000	70,000	1,00,000
7	Advance Given for 100% Depository Const. Wor	12,98,11,920	0	12,98,11,920	0	12,98,11,920
	Total	14,44,67,412	4,86,91,876	19,31,59,288	4,01,33,940	15,30,25,348

* P.W.D. advance shown separately

Schedule No. 8 : Accounts Receivables

Sr. No	Particulars	Balance as on 1/4/2024	Paid/ to be received during the year	Total	Less - Received/ Adjustment during the year	Balance as on 31/03/2025
1	Other Receivable/Deposits	70,32,113	10,11,659	80,43,772	2,734	80,41,038
2	Regional Joint Director, Higher Education, Solapur	4,34,14,220	20,68,36,469	25,02,50,689	25,02,50,689	0
	Total	5,04,46,333	20,78,48,128	25,82,94,461	25,02,53,423	80,41,038

S.K.V.M AND CO. CHARTERED ACCOUNTANTS FRN:121035W

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 9 : Cash and Bank Balances

Sr. No	Particulars	Opening Balance Rs.	Balance as on 1/4/2024	Closing Balance Rs.	Balance as on 31/03/2025
A	Balance in Saving Accounts		16,47,12,105		17,87,52,614
1	AXIS Bank A/c No. 913010047061848	5,77,889		4,23,299	
2	Bank of India A/c No. 070510110014260 Salary	9,74,969		4,06,72,433	
3	Bank of India A/c No. 070510110014307 Uty. Fund	3,10,44,461		97,82,875	
4	Bank of India A/c No. 070510210000036 Pay Pro	3,64,834		2,41,264	
5	Bank of Maharashtra A/c No. 60424689343 Dr. Bangi	76,503		0	
6	*Canara Bank A/c No. 0310101033805 Uty Fund*	54,01,092		74,423	
7	*Canara Bank A/c No 110079730395 Khelo India*	62,481		0	
8	Central Bank of India A/c No. - 3284200833 RGSTC	1,48,662		29,28,727	
9	C.B.I. A/c No. 1946012991 Govt. Grant	7,90,47,398		1,75,57,823	
10	C.B.I. A/c No. 3177098661 Salary Grant	3,27,717		3,27,419	
11	C.B.I. A/c No. 3177099212 Uty. Fund	15,07,442		11,09,575	
12	C.B.I. A/c No. 3181961691 MSFDA	2,10,963		3,12,006	
13	C.B.I. A/c No. 3234926794 N S S Grant	18,21,745		18,07,547	
14	C.B.I. A/c No. 3303557365 Dr. B J L	75,033		77,150	
15	C.B.I. A/c No. 3317195502 UGC Grant	15,718		16,161	
16	*Central Bank of India A/c No 3799462272 Dr. C R B*	1,822		1,90,366	
17	*Central Bank of India A/c No - 5411836918 TRTI*	9,21,080		8,872	
18	*Central Bank of India A/c No. 5588545518 Paris Spar*	0		4,257	
19	C.B.I. A/c No. 3177057679 NEFT	99,035		80,451	
20	HDFC Bank A/c No. 50100487429068	18,59,685		17,69,293	
21	HDFC Bank A/c No. 50100551000621 Online	5,985		6,166	
22	IndusInd Bank A/c No. 100241467270 M B Chair	0		49,63,782	
23	IndusInd Bank A/c No. 100241485038 PAH Chair	0		44,47,823	
24	IndusInd Bank A/c No. 157774043985	4,00,98,369		8,13,73,317	
25	Union Bank of India, Solapur A/c No. 579402010022667 Uty. Fund	69,222		1,05,77,584	
B	Balance in Current Accounts		9,79,437		23,00,209
1	C.B.I. A/c No. 3075979484 Scholarship	4,831		4,831	
2	C.B.I. A/c No. 3105743265 E-Payment	1,36,679		82,688	
3	State Bank of India A/c No. 34398129803	36,320		21,96,528	
4	State Bank of India A/c No. 40309270606 RUSA	7,66,936		0	
5	State Bank of India A/c No. 41650818215 N S S	0		0	
6	Bank of India A/c No. 070520110000632 Online Fees	34,669		16,162	
C	Cash in Hand		17,331	21,903	21,903
	Total		16,57,08,873		18,10,74,725

Schedule No. 10 : Inventories and stock

Sr. No	Particulars	Balance as on 1/4/2024	Balance as on 31/03/2025
1	Stock of Publications	388	312
2	Stock of School of Chemical Sciences	17,30,751	15,05,734
3	Stock of Instrumentation Centre	29,124	1,78,543
4	Stock of School of Life Sciences	2,75,708	4,85,042
5	Stock of School of Technology	86,813	1,69,960
6	Stationary Stock	6,30,516	3,91,475
7	Stock of School of Physical Sciences	Nil	Nil
8	Stock of School of Earth Sciences	Nil	83,657
	Total	27,53,300	28,14,723

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 Academic Receipts

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
1	Examination Fees		12,18,52,596		22,44,16,307
	Add On Course Certificate Printing	5,25,800		4,34,900	
	Convocation Fees	58,90,220		1,34,90,205	
	Dissertation Fees (Others)	16,02,980		12,18,520	
	Entrance Exam	50,82,400		7,82,300	
	Examination Fees	10,28,91,600		19,46,48,479	
	External Examination Fees	0		15,192	
	Lapses Fine	75,500		1,01,960	
	Late Fees	1,67,950		150	
	M.C./ T.C. Fees	5,02,618		4,87,020	
	Miscellaneous Fees- Exam	8,46,283		11,05,383	
	Other Certificate Fees	5,71,655		12,89,785	
	Out of turn fees	0		0	
	Photostat Fees	17,46,780		51,64,762	
	Postages	1,00,410		93,126	
	Rent for Academic Costumes	6,300		6,350	
	Revaluation Fees	18,42,100		55,37,625	
	Short Term Courses Exam	0		0	
	Verification of Marks Fees	0		40,550	
2	Academic Fees		2,44,65,529		3,09,43,471
	School of Allied Health Sciences-Receipts	9,82,207		13,49,634	
	Fees From Students - M.A. Yoga	2,41,075		3,33,073	
	Alumni Association Fees - Allied Heath Sciences	1,950		1,050	
	College Magazine Fees- Allied Health Sciences	1,950		1,200	
	Consultancy fees-School of Allied Health Sciences	1,79,200		1,74,000	
	Extra Curricular Activity Fees- Allied H. Sciences	1,170		630	
	Fees From Students -Certificate Course in Acupressure	2,00,600		2,16,000	
	Fees From Students -Dip. for Yoga Teachers	3,16,000		4,72,600	
	Fees From Students -PG DDN-Health	19,003		1,47,631	
	Fuel Charges- Allied Health Sciences	1,950		1,050	
	Organization of workshop /Training prog. - Allied	19,309		0	
	Receipts From Publications - School of Allied Health Sciences	0		2,400	
	University Medical Aid Fund - Allied Health Sciences	0		0	
	School of Chemical Sciences-Receipt	15,78,912		23,90,158	
	Alumni Association Fees - Chemical Science	7,800		8,150	
	Breakages	60,066		51,707	
	College Magazine Fees- Chemical Science	4,105		5,100	
	Extra Curricular Activity Fees- Chemical Science	2,490		2,610	
	Fees From Students Academic - Ind. Chem.	2,58,767		5,71,253	
	Fees From Students Academic - Medicinal Chem.	1,38,017		3,54,644	
	Fees From Students Academic - Org. Chem	8,43,461		11,86,612	
	Fees From Students Academic - Poly. Chem	71,907		1,40,983	
	Fees received from SDC at School of Chemical Sciences	11,000		61,000	
	Fuel Charges- Chemical Science	7,800		8,100	
	Seminar / Workshop /Conference School of Chemical Sciences	1,73,500		0	

S K V M AND CO. FRN.121035W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 Academic Receipts

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	School of Computational Sciences-Receipt	23,29,877		35,66,320	
	Alumni Association Fees -SCS	13,700		13,150	
	College Magazine Fees-SCS	9,550		10,350	
	Consultancy Fees	3,16,060		2,41,600	
	Extra Curricular Activity Fees-SCS	5,640		5,550	
	Fees From Students Academic -Biostatistics	27,603		76,925	
	Fees From Students Academic - Maths	1,14,638		2,61,033	
	Fees From Students Academic - MCA	11,36,725		22,19,394	
	Fees From Students Academic - M.Sc. Comp. Sci	4,35,430		4,56,828	
	Fees From Students Academic - Stats	1,40,030		1,62,740	
	Fuel Charges-SCS	13,700		13,200	
	Seminar /workshop Computational Science	1,16,800		1,05,550	
	School of Earth Sciences-Receipt	3,17,819		11,67,967	
	Alumni Association Fees -Earth Science	2,700		3,200	
	Breakages - Earth Sciences	3,593		1,320	
	College Magazine Fees-Earth Science	1,300		1,475	
	Consultancy Fees	22,500		4,31,864	
	Extra Curricular Activity Fees-Earth Science	780		840	
	Fees From Students Academic - Environment Sci.	36,973		3,78,869	
	Fees From Students Academic - Geo-Informatics	1,12,650		2,17,883	
	Fees From Students Academic - Geology	86,023		1,24,315	
	Fees received from SDC at School of Earth Sciences	0		5,000	
	Fuel Charges-Earth Science	2,700		3,200	
	Internship Fee- School of Earth Science	5,000		0	
	Seminar/ Workshop/ Conference/ [Including Contribution School of Earth Sciences	43,600		0	
	School of Languages and Literature	4,73,938		4,96,550	
	Alumni Association Fees -Languages	10,900		11,400	
	Certificate Course in Pali Spoken	0		100	
	Certificate Course in Sanskrit Spoken	0		0	
	College Magazine Fees-Languages	10,725		12,030	
	Extra Curricular Activity Fees-Languages	6,390		6,720	
	Fees From Students Academic - English	75,535		57,981	
	Fees From Students Academic - Hindi	34,750		48,741	
	Fees From Students Academic - Kannada	35,000		79,202	
	Fees From Students Academic - Marathi	46,070		56,730	
	Fees From Students Academic - Pali	35,813		31,870	
	Fees From Students Academic - Prakrit	68,500		58,164	
	Fees From Students Academic - Sanskrit	47,497		36,432	
	Fees From Students Academic - Urdu	84,008		85,780	
	Fuel Charges-Languages	10,650		11,400	
	Seminar / Workshop / Conference School of Languages and Literature	8,100		0	
	Various Languages Day Activities	0		0	
	School of Life Sciences Receipts	2,19,054		4,22,450	
	Alumni Association Fees - Life Science	1,950		1,450	
	College Magazine Fees- Life Science	1,950		1,450	
	Extra Curricular Activity Fees- Life Sciences	1,170		870	
	Fees From Students Academic - Cosmetic Technology			0	
	Fees from Student - M. Sc. Bioinformatics	1,140		25,796	
	Fees From Students Academic - M.Sc. Microbiology	1,28,562		3,91,434	
	Fees from Student proposed M.Sc. Biotechnology	57,432		0	
	Fuel Charges- Life Science	1,950		1,450	
	Microbiology and Analytical Instrument Services & Consultancy Receipts	16,900		0	
	Seminar/ Workshop/ Conference School of Life Sciences	8,000		0	

S K V M AND CO. FRN:121035W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 Academic Receipts

Sr.	Particulars	Year 2024-2025 Amount Rs.	Amount Rs.	Year 2023-2024 Amount Rs.	Amount Rs.
	School of Technology - Receipts	85,737		2,51,788	
	Add- On Skill -School of Technology	2,000		10,000	
	Alumni Association Fees - Technology	1,550		1,450	
	Breakages - Technology	2,500		10,500	
	College Magazine Fees- Technology	1,550		1,400	
	Democracy, Election and Good Governance - Technology	1,800		800	
	Environmental Studies - Technology	750		0	
	Extra Curricular Activity Fees- Technology	930		840	
	Fees from B. Tech. in Cosmetic Technology Student Part I Academic	9,215		65,516	
	Fees from B. Tech. in Cosmetic Technology Student Part II Academic	13,337		24,240	
	Fees from B. Tech. in Cosmetic Technology Student Part III Academic	11,892		18,557	
	Fees from B. Tech. in Cosmetic Technology Student Part IV Academic	5,946		89,141	
	Fuel Charges- Technology	1,550		1,400	
	Fees from M Tech in cosmetic Technology students Academic	32,717		27,944	
	School of Physical Sciences-Receipt	3,67,813		4,66,519	
	Collection From Sample Testing & Consultancy Charges				
	BET Surface Area & Pore Size Analyzer	0		0	
	Collection from Other Consultancy	3,200		500	
	Stylus Surface Profilometer	0		0	
	UV-VIS Spectrophotometer-phy	8,350		2,550	
	Alumni Association Fees - Phy. Science	2,200		2,450	
	Breakages- Physical Sciences	501		763	
	College Magazine Fees- Phy. Science	1,400		1,725	
	Extra Curricular Activity Fees- Phy. Science	840		990	
	Fees From Students Academic -Applied Electronics	75,355		97,901	
	Fees From Students Academic -Condensed Matter Phy.	7,661		47,408	
	Fees from Students Electronic Sceince	75,722		81,020	
	Fees From Students Academic -Energy Studies	5,071		11,061	
	Fees From Students Academic -Material Science	1,76,313		2,16,701	
	Fees received from SDC at School of physical Sciences	0		1,000	
	Fuel Charges- Phy. Science	2,200		2,450	
	Seminar/Workshop/ Conference	9,000		0	
	School of Social Sciences-Receipt	11,69,231		12,47,070	
	Diploma In Elect. Media				
	Laboratory Fees- Dip. in Elect. Media	6,432		1,420	
	Tuition Fees- Dip. in Elect. Media	12,674		31,211	
	Diploma in Museology				
	Laboratory Fees- Dip. in Museology	6,390		6,035	
	Tuition Fees- Dip. in Museology	66,673		25,211	
	Alumni Association Fees -Social Science	19,750		15,450	
	Basic Certificate Course in Data Science & Machine	0		1,05,000	
	B.Voc -Social Science	1,06,136		1,06,242	
	College Magazine Fees-Social Science	11,175		9,200	
	Democracy, Election and Good Governance - Social	9,600		5,400	
	Environmental Studies - Social Sciences	4,000		1,500	
	Extra Curricular Activity Fees-Social Science	6,690		5,430	
	Fees From Students Academic - A I H.C. & A	1,23,209		80,297	
	Fees From Students Academic - M.A. Economics	1,25,608		1,52,956	
	Fees From Students Academic - J & Mass Comm.	1,27,587		1,78,093	
	Fees from Students Academic - M.A. Appl. Psychology	1,15,325		41,533	
	Fees from Students Academic - M.A. History	33,416		28,552	
	Fees from Students Academic - M.A. Political Science	18,671		18,294	
	Fees from Students Academic - M.A. Public Administ	8,744		27,650	
	Fees From Students Academic - Rural Dev	63,201		62,096	
	Fuel Charges-Social Science	19,750		15,500	
	Multimedia Production House	0		1,48,000	
	Seminars & Workshop - Social Science	1,88,500		0	

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 **Academic Receipts**

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Skill Development Centre Fees				
	Certificate Course in Agro Tourism -SDC	6,000		2,000	
	Certificate course in Anchoring-SDC	28,150		50,400	
	Certificate Course in Digital Jornalism - SDC	4,000		35,000	
	Certificate course in Documentary Editing - SDC	0		4,500	
	Certificate Course in Photography - SDC	3,550		18,950	
	Certificate Course in Public Relations & LD - SDC	0		150	
	Certificate Course in Share Market -SDC	0		8,000	
	Diploma Course in A.I.A.&A-SDC	54,000		63,000	
	Certificate Course in Social Marketing & SMM - SDC	0		0	
	Mobile Journalism SDC Course	0		0	
	School of Fine Arts and Arts - Receipts	12,27,807		14,42,260	
	Fees received from SDC at SPA				
	Diploma in Sugam Sangeet -SPA	5,000		45,000	
	Diploma in Tabla -SPA	6,000		0	
	Alumni Association Fees -SPA	5,850		4,850	
	College Magazine Fees-SPA	5,850		4,925	
	Extra Curricular Activity Fees-SPA	3,510		3,000	
	Fees From Student Dramatics-SPA	1,30,716		2,37,745	
	Fees From Student Music Tabla-SPA	2,47,817		2,51,941	
	Fees From Student Music Vocal-SPA	5,15,428		6,08,908	
	Fees from students Academic Bachelor of Visual Art Bridge Course (Paintig)	1,12,127		83,310	
	Fees received from students of Master of Visual Arts	1,89,659		1,97,731	
	Fuel Charges-SPA	5,850		4,850	
	U.G. Courses at University Campus	3,61,183		0	
	Alumni Association Fees -U.G. Courses at University Campus	2,150		0	
	College Magazine Fees -U.G. Courses at University Campus	1,775		0	
	College/ School Development Fund-U.G. Courses at University Campus	3,600		0	
	Democracy, Election & Good Gover-U.G. Courses at University Campus	14,600		0	
	Extra Curriculum Activites -U.G. Courses at University Campus	1,290		0	
	Fee from Student BBA	37,362		0	
	Fee from Student BCA	1,28,096		0	
	Fee from Student B. Sc.- Environmental Science	1,09,992		0	
	Fee from Student B. Sc.- Paint Technology	14,832		0	
	Fee from Student B. Sc.- Pharma. & Fine Chemical Tech.	10,388		0	
	Fee from Student B. Sc.- Pharma. & Manuf. & Quality	34,948		0	
	Fuel Charges -U.G. Courses at University Campus	2,150		0	
	Sports- Receipts	40,27,945		37,27,815	
	Gymkhana Fees From P. G. Students	2,42,560		2,31,120	
	Sports Contribution Pro-Rata - From Affil College	37,85,385		34,96,695	
	Department of Students Development- Receipts	49,20,209		43,53,786	
	Fees for College Magazine Competition	15,500		14,500	
	Youth Festival Fees From Affiliated College	46,96,909		41,38,890	
	Youth Festival Fees From University Department	2,07,800		2,00,396	
	Study Centre-Receipts	1,59,210		1,56,000	
	Study Centre Fees	1,59,210		1,56,000	
	Instrumentation Centre	14,71,401		17,27,100	
	1H NMR/13C/DEPT/2DNMR	9,63,701		11,03,500	
	FESEM with EDS	10,500		0	
	FT-IR	1,13,600		72,700	
	GCMS	1,01,400		70,500	
	TGA/DSC	1,00,900		1,05,800	
	XRD	1,78,500		3,74,600	
	Seminar / Workshop Instrumentation Centre	2,800		0	

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 Academic Receipts

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	School of Commerce & Management Receipt	47,73,186		81,78,055	
	Alumni Association Fees -SCM	14,650		13,050	
	College Magazine Fees-SCM	10,050		10,450	
	Extra Curricular Activity Fees-SCM	5,940		5,760	
	Fees From Students Academic - MBA	44,75,301		77,60,658	
	Fees From Students Academic - M. Com	2,35,745		3,75,087	
	Fuel Charges-SCM	14,900		13,050	
	Sale of Articles Using Handloom-SCM	0		0	
	Seminar/ Workshop/ Conference-SCM	16,600		0	
3	Other Fees & Receipts		3,02,28,616		2,73,03,732
	Academic, Research & Development- Receipt	1,82,99,046		1,59,63,379	
	Ph.D. Course				
	Laboratory Development Fees-Ph.D.	2,36,250		3,12,000	
	Laboratory Fees-Ph.D.	2,69,000		5,72,000	
	Ph. D. Centre Recognation Fees	45,000		0	
	Ph.D. Tuition Fees	38,00,647		42,47,504	
	Registration Fees-Ph.D.	2,37,000		1,12,000	
	Thesis Fees	13,92,000		5,28,000	
	Affiliation Fees				
	Annual Affiliation Fees	16,48,200		15,60,000	
	Closure Fees	30,000		50,000	
	College Transfer Proposal Fees	27,500		0	
	Continuation of Affiliation Fees	30,15,800		17,79,300	
	Natural Growth Affiliation Fees	7,71,500		2,75,000	
	New Proposal Affiliation Fees	10,26,000		20,60,500	
	Other Affiliation Fees	4,53,500		5,08,500	
	Permanent Affiliation Fees	2,00,000		80,000	
	Skill Development Centre Fees				
	Eligibility Fees - SDC	90,530		16,300	
	E-Suvidha Fees -SDC	1,01,820		16,400	
	Marklist & Certificate Fees - SDC	1,81,800		32,300	
	MoU Affiliation Fees -SDC	2,33,000		1,08,000	
	Fees Recd. From Affiliated Inst./college-SDC	11,88,245		12,23,925	
	Mobile Journalism SDC Course			4,27,000	
	SDC Affiliation Fees	19,000		0	
	SDC University Campus Courses Fees	0		0	
	Skill Development Centre Exam Fees	7,42,710		9,08,100	
	Skill Development Center Renovation Fees	2,11,000		2,35,000	
	Skill Development Courses Fees from MoU Share	1,63,560		0	
	Academic & Administrative Audit (AAA) Certificate Fees	2,000		0	
	Change in Name of College	50,000		25,000	
	Changes in Staff	900		50	
	Dissertation Fees (Others)	0		0	
	M.E.Synopsis Approval Fees	0		49,000	
	Placement of College Teacher-R	11,60,000		68,000	
	Receipts Against Fine / Penalty	9,98,084		7,63,500	
	Teacher Advertisement Processing Fees	4,000		6,000	
	Finance & Account- Receipt	6,97,475		6,63,413	
	Audit Fees-R	-669		0	
	Lapsed Cheques	55,635		-400	
	Other Sundry Receipts	1,03,789		2,73,813	
	Tender Forms Fees	5,38,720		3,90,000	
	Guest House-Receipt	5,88,150		4,18,700	
	Receipts From Guest House	5,88,150		4,18,700	

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 Academic Receipts

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Knowledge Resources Centre-Receipt	**10,31,376**		**10,11,637**	
	Knowledge Resources Centre Fees	8,56,965		8,28,750	
	Miscellaneous-KRC	32,712		46,041	
	Photocopy Charges KRC	0		12,046	
	Plagarism Fees	80,000		70,000	
	Smart Card Fees	61,699		54,800	
	Registrar Office-Receipts	**96,12,569**		**92,46,603**	
	Admission Fees	1,09,500		1,07,550	
	Registration Fees From University Schools	1,51,980		1,40,550	
	Day Care Centre - Receipts				
	Admission Form Fees	100		500	
	Monthly Fees	19,000		24,800	
	Elections for the Authorities and Bodies				
	Miscellaneous / Photocopy/ Postage Charges Mahiti Adhikari Office (RTI)	3,965		7,460	
	BSNL Tower Rent- R	25,000		2,56,500	
	Car Rent- R	51,371		62,320	
	Receipts From State Level Pre RD Camp	0		1,00,000	
	Registration fees for NSS from Affiliated Colleges	92,860		95,740	
	Electricity Charges-R	47,776		1,58,670	
	Eligibility Fees	31,75,345		33,77,856	
	Fine/Penalty	98,951		65,561	
	Grievance Fees-R	0		1,350	
	Hostel Fees - R	20,43,050		24,84,170	
	Hostel Guest Fees - R	92,950		73,900	
	Internet Fees - R	4,31,874		4,39,850	
	Kridamohotsav Fees From Affiliated Colleges	19,62,162		13,08,558	
	Kridamohotsav Fees From Campus P. G. Students	61,181		55,420	
	Medical Fees (Health Centre)	21,325		28,250	
	Mess / Canteen/ Xerox Centre Rent - R	66,302		3,11,194	
	Photocopy Charges - Registrar Officer Receipt	4,284		2,403	
	Recruitment Fees- R	1,07,750		69,750	
	Reward Points received from Xtrapower, Fastag & Other	1,812		50,038	
	Registered Graduate Registration Fees	0		0	
	Sale of Electoral Rolls	0		0	
	Sale of Nomination Forms	300		0	
	Registration Fees Form External Students	0		0	
	Sale of Scrap Materials / Waste Paper / Grass	9,94,720		0	
	Vehicle Rent - Engineering Section-R	36,000		20,113	
	Water Charges- R.	13,011		4,100	
4	Salary Grant		18,52,16,408		19,73,09,258
	6th Pay Arrears - Teaching & Non-Teaching	0		0	
	Encashment of Leave Salary	43,58,573		1,05,14,049	
	Medical Re-Imbursement for T. & N.T. Staff	5,26,275		3,09,614	
	Grants for Scheme Salary (3521)	0		0	
	Grants for Committed Salary (0683)	18,03,31,560		18,64,85,595	

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
1	Establishment Expenses		18,09,98,268		19,99,34,213
	Salary Expenses				
	Committed Salary (Head 0683)	17,61,38,290		18,76,76,593	
	Scheme Salary (Head 3521)	0		14,28,260	
	Guest Allowance	10,000		5,697	
	Hon. to T & NT Staff for Looking Additional Charge			0	
	Medical Re-Imbursement for T. & N.T. Staff	4,91,405		3,09,614	
	Encashment of Leave Salary	43,58,573		1,05,14,049	
2	Examination-Payments		8,36,42,204		12,17,61,321
	C.A.P. Centre Expenses	91,34,625		2,08,02,888	
	L.C.A. & T.A.D.A. to Examiners/moderators	28,04,095		53,34,314	
	Miscellaneous Expenses to C.A.P. Centre	36,000		2,88,522	
	Remuneration to Director & Other Staff	15,24,300		73,41,334	
	Remuneration to Examiners & Moderators - CAP	47,70,230		78,38,718	
	Convocation Expenses	19,71,607		18,53,152	
	Convocation Printing	16,330		0	
	Expenses for Convocation Ceremony	11,20,558		3,38,700	
	Printing of Degree/ Diploma Certificates	6,97,219		15,14,452	
	Stitching of Costumes for Convocation	1,37,500		0	
	Entrance Exam. Expenses	0		1,72,397	
	L.C.A. & T.A. D.A. to Entrance Exam	0		2,560	
	Remuneration to Entrance Exam	0		1,69,837	
	Exam. Flying Squad	2,76,706		11,73,873	
	L.C.A. & T.A.D.A. to Exam. Flying Squad	1,36,006		5,41,323	
	Remuneration to Exam. Flying Squad	1,40,700		6,32,550	
	Examination Centre	1,27,14,700		2,36,80,596	
	Miscellaneous Expenses to Exam Centre	40,897		1,58,242	
	Remuneration to Non-Teaching & Other Staff	31,15,780		56,89,897	
	Stationery Expenses at Centre	3,08,661		6,08,850	
	Supervision Charges (Sr. & Jr.)	54,70,709		99,98,737	
	T.A.D.A. for Submission of Answer Books to CAP	16,75,777		35,25,382	
	T.A.D.A. to Sr. Supervisors	21,02,876		36,99,488	
	Other Committee Meeting	68,248		71,745	
	L.C.A. & T.A.D.A. to Committee Member- Exam	68,248		51,311	
	Remuneration to Committee Member- Exam	0		20,434	
	Paper Setting	63,98,412		63,29,840	
	L.C.A. & T.A.D.A. to Paper Setters	20,43,324		22,53,249	
	Remuneration to Paper Setters	43,55,088		40,76,591	
	Practical Examination	82,94,792		1,43,80,491	
	Material Charges (Chemical & Breakages)	12,63,343		24,96,900	
	Remuneration to Examiners - Practical	30,78,546		54,09,609	
	Remuneration to Non-Teaching Staff - Practical Exam	16,74,875		24,12,959	
	T.A.D.A. to Examiners - Practical	19,51,258		36,55,702	
	Viva-Voce Examination Expenses				
	L.C.A. & T.A.D.A. to Expert -Viva	1,89,530		2,84,753	
	Remuneration to Expert -Viva Exam	1,37,240		1,20,568	

S.K.V.M AND CO. FRN:121035W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025 Amount Rs.	Year 2024-2025 Amount Rs.	Year 2023-2024 Amount Rs.	Year 2023-2024 Amount Rs.
	Printing & Stationery	**2,77,08,134**		**2,68,90,679**	
	Copier Machine / Reso Expenses - Exam	83,640		76,110	
	Other Printing Expenses - Exam	4,79,036		8,75,431	
	Printing of Answer Books	33,74,600		56,88,250	
	Printing of Question Papers	2,35,75,733		1,97,53,813	
	Stationery Expenses - Exam	1,95,125		4,97,075	
		1,70,74,980		**2,64,05,660**	
	Advertising Expenses - Exam	1,88,068		2,29,992	
	AMC Charges for Hardware & Software	6,23,310		3,70,514	
	Data Centre Rent	0		2,00,524	
	Hospitality Expenses - Exam.	9,058		9,987	
	Lapses for Meeting Expenses -Exam	14,457		28,533	
	Meeting Expenses - Exam	22,425		20,350	
	Miscellaneous Expenses for Exam. Department	68,991		1,32,658	
	News - Paper Expenses for D.E. & E.B.	0		870	
	On Screen Revaluation	47,53,909		1,58,32,170	
	Overtime Charges - Exam.	91,865		1,04,855	
	Prizes From Interest on Prize Fund	8,001		8,001	
	Refund of Exam and Other Fees	1,67,720		66,000	
	Security & Other Services- Exam.	90,07,397		75,00,000	
	Seminar & Workshop for College/ Uni. Teacher	0		31,000	
	Servicing & Main.of Furniture/Equipments/Computer-E	3,02,698		1,56,309	
	T.A.D.A. to B.O.E. Meeting	68,190		61,091	
	T.A.D.A. to Employees/ Officers of Exam Section	2,42,783		2,33,910	
	Vehicle Expenses for Exam Department	15,06,108		9,78,842	
	Administrative Charges for Using University Facility				
	Administrative Charges- Exam.	0		3,77,954	
	Legal Expenses for Exam. Section				
	Legal Expenses Fees - Exam.	0		62,100	
3	**Academic Expenditure**		**3,94,08,770**		**3,83,78,258**
	School of Allied Health Sciences-Payments	**12,95,862**		**13,88,832**	
	Consultancy Charges School of Allied Health Sciences	1,43,360		1,39,200	
	Miscellaneous & Contingency School of Allied Health Sciences	26,955		33,122	
	Organization of workshop /Training prog. - Allied	18,842		-4,600	
	Salary / Honorarium School of Allied Health Sciences	8,42,665		10,31,190	
	Share to SSSMERS as per MoU School of Allied Health Sciences	2,32,900		1,34,800	
	T.A & Honorarium to guest lecturers School of Allied Health Sciences	31,140		55,120	
	School of Chemical Sciences - Payments	**33,03,975**		**44,14,373**	
	50% share to be kept for Hon. to trainers-SDC Che	0		57,875	
	Departmental Research Fellow-Chem. Science	0		27,742	
	Lab. Expenses - Chemical Sciences	8,52,028		19,52,871	
	Miscellaneous / Contingency - Chemical Sciences	34,199		17,290	
	NET/SET Training/workshop for P.G. Course Students Chemical	20,192		0	
	Ph. D. Coursework Workshop & Other Workshop- Chem.	18,466		0	
	Repairs &Servicing of Furniture& Equipments-Chem.Science	1,00,756		59,720	
	Salary/ Honorarium to Teaching Staff - Chemical Science	22,08,274		21,62,245	
	Stationary for Internal Exam School of Chemical Sciences	1,670		0	
	T.A.D.A. & Hon. to Visiting Guest Lect -Chemical Science	33,390		1,01,630	
	Yuvaspandan School of Chemical Sciences	35,000		35,000	

S K Y AND CO. FRN 121035W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025 Amount Rs.	Year 2024-2025 Amount Rs.	Year 2023-2024 Amount Rs.	Year 2023-2024 Amount Rs.
	Instrument Centre-Payments	**23,39,153**		**9,37,293**	
	AMC Charges for Instruments	1,86,099		0	
	Laboratory Expenses - Instru.Centre (P)	8,33,485		9,26,787	
	Maintenance of Instruments - Instru. Centre (P)	21,852		1,900	
	Miscellaneous Expenses - Instru. Centre (P)	22,466		8,606	
	Purchase of Components & Accessories - Inst. Cen. P	12,75,251		0	
	School of Commerce & Management (SCM) - Payments	**37,15,568**		**33,59,687**	
	Affiliation Fees for extension of MBA	15,500		0	
	Campus Interview, Placement and Internship	450		2,254	
	DTE Mumbai Facilitation Centre for MBA	53,030		50,000	
	Industrial Visit Commerce	4,950		0	
	Lab.Exp./Maint. Of Computer & Printer-SCM	12,586		35,801	
	Misc. / Contingency - School of Comm. & Management	20,261		33,732	
	NET/SET Training/workshop for P.G. Course Students Commerce	4,800		0	
	Printing And Stationery Expenses-SCM	2,000		0	
	Purchase of News Paper - SCM	0		3,060	
	Repairs & Serv. of Furniture & Equipments-SCM	15,030		4,799	
	Salary/Hon. to Teaching Staff - SCM	34,09,668		30,71,884	
	Seminar/ Workshop/ Conference-SCM	4,940		0	
	Students Extra Circular Activities -SCM	16,715		4,285	
	TA & DA & Hon. to Visiting Fellows / Guest Lect-SCM	1,55,638		1,32,452	
	Yuvaspandan Commerce	0		21,420	
	School of Computational Sciences - Payments	**32,47,549**		**25,40,989**	
	Alumni Expenses School of Computational Sciences	4,230		0	
	Campus Interviews & Placement of Students - Computational Sciences	0		835	
	Consultancy Charges - Computational Science-P	2,72,500		2,41,600	
	Facilitation Centre for MCA,DTE, Mumbai	41,030		25,030	
	Generator Fuel Expenses- School of Computational Sciences	18,108		9,261	
	Lab. Expenses - Computational Sciences	52,503		1,41,400	
	Misce./ Contingency - Computational Sciences	50,000		35,773	
	NET/SET Training/workshop for P.G. Course Students Computation	29,756		0	
	Repairing & Servi. of Equipment & Com / Pri-Comp.Sc	94,779		1,25,116	
	Salary / Hon. to Teaching Staff - Computational Sci	25,40,270		17,68,536	
	Seminar /workshop Computational Science	1,23,139		97,682	
	Stationary For Internal Exam School of Computational Sciences	0		34,130	
	Subject wise NET/SET Training/workshop for P.G. Co.-Comp. Scie	0		16,256	
	T.A.D.A. & Hon. to Visiting Guest Lect.-Comp. Science	21,234		10,490	
	Yuvaspandan School of Ccomputational Sciences	0		34,880	
	School of Earth Sciences - Payments	**17,79,539**		**25,54,734**	
	Bifurcation of fees received from SDC- Earth				
	50% share to be kept for Hon. to trainers-SDC Earth	0		1,20,000	
	Consultancy Charges School of Earth Sciences	0		2,15,833	
	Departmental Research Fellow- Earth Science	0		-40,000	
	Excursion Tour School of Earth Sciences	44,610		43,801	
	Lab. Expenses - Earth Sciences	31,302		1,77,934	
	Miscellaneous / Contingency - Earth Sciences	38,364		48,773	
	Ph. D. Coursework Workshop & Other Workshop- Earth	12,714		39,549	
	Printing of Stationary School of Earth Sciences	11,386		17,400	
	Repairs & Servicing of Furniture & Equipment.-Earth Science	44,543		47,237	
	Salary/Honorarium to Teaching Staff-Earth Science	15,64,350		18,58,243	
	Seminar/ Workshop/ Conference/ (including Contribution School of Earth Sciences	16,737		0	
	TA & Hon. to Visiting Professors / Guest Lectures School of Earth Sciences	15,533		5,970	
	Yuvaspandan School of Earth Sciences	0		19,994	

Punyashlok Ahilyadevi Holkar Solapur University

S.K.V.M AND CO. CHARTERED ACCOUNTANTS FRN:121035W

Punyashlok Ahilyadevi Holkar Solapur University
Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	School of Languages and Literature - Payments	**40,41,489**		**39,71,375**	
	Hon.to Visiting Guest Lecturers - School of Language & Literature	14,959		29,809	
	Miscellaneous / Contingency School of Languages and Literature	16,353		17,835	
	Repairs & Servi of Furniture & Equipments-Languages	391		1,893	
	Salary / Honorarirum School of Languages and Literature	39,05,058		38,02,037	
	Study Tour School of Languages and Literature	68,971		75,000	
	Various Languages Day Activities	35,757		0	
	NET/SET Training/workshop for P.G. Course Students Language	0		20,000	
	Yuvaspandan School of Languages and Literature	0		24,801	
	School of Life Sciences - Payment	**13,32,635**		**21,59,423**	
	Excursion Tour School of Life Sciences	0		28,848	
	Laboratory Expenses School of Life Sciences	18,389		6,05,061	
	Miscellaneous / Contingency - Micro Life Science	11,493		13,892	
	Ph. D. Course Workshop & Other Workshop- Life Sciences	89,000		0	
	Repairs & Servicing of Furniture & Equipment School of Life Sciences	10,886		18,825	
	Salary/ Honorarium School of Life Sciences	10,55,403		14,74,243	
	Seminar/ Workshop/ Conference School of Life Sciences	4,364		0	
	TA/DA & Hon.to Visiting Guest Lecturers - Life Science	1,33,800		7,044	
	Stationary for Internal Exam.- Life Sciences	4,540		3,570	
	Teaching Aids School of Life Sciences	4,760		7,940	
	School of Physical Sciences - Payments	**18,30,593**		**20,79,502**	
	Bifurcation of fees received from SDC- Physics				
	Departmental Research Fellow- Phy. Science	0		19,000	
	Generator & Other Fuel Expenses - Physical Sciences	4,530		13,822	
	Interaction Meet of Physics & Electronics for Teachers & Students	0		4,786	
	Lab. Expenses - Physical Sciences	2,08,071		1,82,014	
	Miscellaneous / Contingency - Physical Sciences	29,384		20,428	
	Repairs & Servicing of Furniture & Equipments-Phy S	81,122		1,16,239	
	Salary / Honorarium to Teaching Staff - Phy. Sci	14,95,129		16,65,767	
	Seminar/Workshop/ Conference- Phy. Science	1,507		0	
	TA & Hon to Visiting Professors / Guest Lectures School of Physical Sciences	10,850		28,702	
	Yuvaspandan Physics	0		28,744	
	School of Social Sciences - Payments	**55,75,050**		**45,46,028**	
	Bifurcation of fees received from SDC - Social				
	50% share to be kept for Hon. to trainers-SDC Social	57,000		64,530	
	Measurement of Student Happiness Index	0		2,000	
	Repairs & Serv. of Furniture & Equipments				
	Archaeological Museum	2,07,250		2,89,700	
	Computer Lab	44,800		48,169	
	Economic Lab	0		17,295	
	Radio / TV Studio	1,67,446		95,157	
	Advertisement Expenses -Social Science	4,000		28,577	
	Departmental Research Fellow-Social Science	1,80,000		86,123	
	Expenditure made for Basic Certificate Course in Data Science& Machine-Social	0		78,750	
	Misc / Contingency - Social Science	49,069		34,535	
	NET/SET Training/workshop for P.G. Course Students Social	12,000		0	
	Printing Expenses (Lab. Journal)	5,100		16,800	
	Salary/ Honorarium School of Social Sciences	46,19,840		32,26,998	
	Seminar / Workshop /Conference School of Social Sciences	0		91,948	
	Students Cultural and Extra Curricula Activities	42,974		25,580	
	Study Tour School of Social Sciences	95,571		0	
	Faculty Transport Official/ Seminar and Workshop	0		1,000	
	TA & Hon to Visiting Professor/ Guest Lectures School of Social Sciences	90,000		4,04,028	
	Yuvaspandan School of Social Sciences	0		34,838	

Punyashlok Ahilyadevi Holkar Solapur University

S K Y AND CO. CHARTERED ACCOUNTANTS FRN:121035W

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	School of Performing & Fine Art -Payment	**16,31,907**		**16,29,963**	
	Miscellaneous / Contingency - SPA	43,334		37,365	
	Repairs & Serv. of Furniture & Equipments-SPA	3,200		7,367	
	Salary/ Honorarium - SPA	15,77,205		15,73,187	
	T.A. & Hon. to Visiting Guest Lect.-SPA	8,168		8,205	
	Teaching Aids-SPA	0		3,839	
	School of Technology - Payments	**17,96,275**		**22,31,720**	
	Laboratory Expenses School of Technology	54,966		3,99,691	
	Miscellaneous / Contingency - Technology	10,692		7,873	
	Repairs & Servicing of Furniture & Equipment School of Technology	1,557		521	
	Salary/ Honorarium - Technology	14,62,620		17,95,875	
	Teaching Aids - Technology	840		0	
	Technical Education Regulatory(TER) &Application Charges- Technology	2,30,600		0	
	Yuvaspandan School of Technology	35,000		27,760	
	Sports - Payments	**74,30,881**		**65,28,785**	
	Board of Sports Meeting	8,570		9,270	
	Inter-University Participation Exp.	44,72,632		52,48,629	
	Inter- University Tournament Organization	1,10,347		1,38,909	
	Krida Mohotsav Tournaments	3,16,654		8,88,482	
	Miscellaneous - Sports	18,968		15,005	
	Ph. D. Course Work Workshop & Other Workshop-Sport	15,138		51,801	
	Purchases of Sport Material (Recurring)	5,47,385		0	
	Selection Committee Expenses	38,275		25,706	
	Servicing & Maint. of Computer/printer - Sports	19,927		6,254	
	TA/DA to Director & Supporting Staff	0		2,520	
	University Kits, Prizes & Certificates	18,82,985		1,42,209	
	Study Centre - Payments	**49,553**		**35,555**	
	Miscellaneous - Study Centre	32,493		21,218	
	Printing & Book Binding Study Centre	6,200		3,700	
	Purchase of News Paper and Magazine Study Centre	10,860		10,637	
	Central Placement Cell	**38,742**		**0**	
	Traning & Placement	38,742		0	
4	**Common Services & General**		**9,63,01,887**		**8,33,64,010**
	Academic, Research and Development- Payments	**1,11,84,101**		**91,18,104**	
	Avishkar Expenses				
	a) State Level	58,678		1,90,773	
	b) University Level	7,35,391		5,46,123	
	Refund of Affiliation fees				
	Continuation of Affi. Fees Refund	0		1,00,000	
	New Proposal Affi. Fees Refund	25,000		0	
	Board of Studies Section				
	AMC for Eligibility Software	0		1,96,700	
	Diff. Amount for Gold Medal Making Charges Over	1,40,305		59,330	
	Eligibility Expenses	0		3,54,700	
	Meeting Expenses - Board of Studies Section	54,083		99,290	
	Muli Shikva Samaj Ghadva	3,35,000		3,33,000	
	Prize Funds for Students Welfare	8,200		0	
	Seminars & Workshop- B.O.S.	4,10,305		4,70,060	
	Syllabus DTP Charges	0		5,870	
	T.A.D.A. to B.O.S. & Faculties	13,56,677		17,84,411	

S. K. V. MAND & CO. CHARTERED ACCOUNTANTS FRN 121035W

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025 Amount Rs.	Year 2024-2025 Amount Rs.	Year 2023-2024 Amount Rs.	Year 2023-2024 Amount Rs.
	NAAC -IQAC Section				
	Financial Assistance for Registration Fees & Travelling Allowance for attending National / International Seminar to University staff	32,017		11,714	
	IQAC- TA/DA	20,990		56,707	
	Miscellaneous Expenses - NAAC	10,874		17,021	
	Servicing & Maint. of Computer/printer/copier-NAAC	8,815		21,435	
	Skill Development Centre Expenses				
	Advertisement Charges - SDC	60,481		12,247	
	Department of Skill Development Centre-SDC			0	
	Exam Expenses- SDC	2,07,743		2,39,935	
	Meeting -SDC	3,000		710	
	Miscellaneous-SDC	6,467		12,934	
	Organising Work Shop/ Seminar/ Conference/Symposium	0		19,086	
	Printing Expenses-SDC	8,800		15,062	
	Servicing & Maint. Of Comp./ Prin / Copier-SDC	39,614		9,817	
	TA/DA & Honorarium to Teacher-SDC	29,946		95,805	
	Training & MoU Activities-SDC	0		220	
	Avishkar Fees Contribution to Host University	0		2,89,630	
	Break Through Research-ARD	1,00,000		57,000	
	Expenses on Patent Filing	8,800		53,400	
	Innovation, Incubation & Linkages - A.R.D.	22,50,000		0	
	International Cell	26,253		53,294	
	Meeting Expenses - A.R.D.	1,53,514		1,15,165	
	Miscellaneous - A.R.D.	22,579		16,913	
	NET/SET & Other Training/workshop(Special Cell)	68,178		46,487	
	Ph.D. Coursework Workshop & Other Workshop - ARD	0		3,21,920	
	Placement of College Teachers	6,255		0	
	Seed Money for Research Etc. Break Through & Other	14,51,000		21,31,715	
	Servicing & Maint. of Computer/printer/copier-A.R.D.	88,027		42,774	
	T.A.D.A. to Committee Members & Others	17,09,496		8,86,208	
	T.A.D.A. to Employees/ Officers of A.R.D.	28,708		22,716	
	University Contribution to Paris - Sparsh	6,00,000		0	
	Viva-Voce Exam Expenses - M. Phil./ Ph.D.	11,18,905		4,27,942	
	Finance & Account- Payment	**54,70,147**		**26,38,950**	
	T.A./ D.A. Expenses-F.A.O.				
	Budget Committee	*0*		*7,200*	
	Finance & Account Committee	*3,600*		*7,600*	
	Other Committee	*6,400*		*2,550*	
	Purchase Committee	*3,600*		*2,800*	
	Statutory Audit Fees	*16,69,700*		*1,59,300*	
	Bank Commission	14,615		4,950	
	Hospitality Expenses - F.A.O	10,499		14,474	
	Loss on Sale/ Write Off Fixed Assets	11,76,512		0	
	Matching Contribution for Employees Welfare Scheme	3,92,400		3,94,400	
	Meeting Expenses - F.A.O.	29,435		24,079	
	Miscellaneous Expenses - F.A.O.	1,42,657		1,56,037	
	Other Printing - F & A.O.	2,18,630		84,154	
	Prior Year Expenses	0		21,937	
	Servicing & Maint. of Computer/ Printer - F.A.O.	1,19,538		1,23,524	
	Stationery - F.A.O.	11,86,180		12,02,585	
	T.A.D.A. to Employees/ Officers - F.A.O.	13,718		9,827	
	Tax and Other Consultancy Fees & Misc. Charges	4,82,657		4,23,533	
	Round Off	6		0	
	Printing for Publication	77		153	
	Opening Stock	388		541	
	Add-During the year	0		0	
	Total	388		541	
	Less-Closing Stock	312		388	

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025 Amount Rs.	Year 2024-2025 Amount Rs.	Year 2023-2024 Amount Rs.	Year 2023-2024 Amount Rs.
	Knowledge Resources Centre-Payment	**5,19,277**		**12,15,768**	
	AIU & ACU Membership contribution	59,000		59,000	
	AMC/ Renewal Charges of Software	1,17,410		8,38,214	
	Book Binding Charges- KRC	13,620		0	
	Misc./ Contingency - KRC	17,980		46,620	
	Purchase of News Paper/magazine/weekly Ext - KRC	48,178		45,494	
	Repairing & Servi.Computer/ Copier - KRC	1,50,248		67,690	
	Stationery/ Printing - K.R.C.	1,12,845		1,58,550	
	National Service Scheme(NSS) - Payments	**1,30,193**		**12,93,163**	
	Ashadi Wari Nirmal Wari Payments	22,715		48,831	
	Avhan Camp Expenses	73,095		73,175	
	NSS Campus Unit to Regular Activity Expenses	0		35,000	
	Pre RD Camp Fees	57,474		58,026	
	State Level PRD Camp Expenses	-3,38,850		6,69,893	
	State Level Prerana Camp Expenses	3,14,709		0	
	University Own Contribution Yuva Samvaad Exps.	0		2,60,114	
	Utkarsh Expenses	1,050		1,48,124	
	Registrar Office Payments				
	Common Services & General Charges	**90,17,065**		**48,70,037**	
	Advertisement Charges	47,44,949		8,76,437	
	Expenses for Seminar, Workshop & others for Women Cell	1,43,320		65,082	
	Expenses of ICC	1,000		12,800	
	Grievance Committee	1,08,500		0	
	Hospitality Expenses- R Office	2,988		3,572	
	Maint.of Wi-Fi Connectivity Systems & Internet	13,62,000		16,28,997	
	Marathi Bhasha Gaurav Din	0		32,218	
	Meeting Expenses & T A D A for IT Cell	8,555		0	
	Miscellaneous (Adm)	2,69,479		3,31,226	
	News-Paper Expenses for Registrar	6,129		4,198	
	Postage, Telegrams & Courier Charges	5,80,961		4,48,216	
	Printing Charges (Adm.)	98,848		49,316	
	Printing Expenses of Annual Report / Diary /Others	6,49,902		4,91,925	
	Servicing & Maintenance of Computer & Printers -R	2,50,588		1,11,682	
	Servicing & Maintenance of Copier	1,18,590		1,84,790	
	T.A.D.A. to Officers & Other Staff	5,25,233		5,07,839	
	University Foundation Day various Awards	1,46,023		1,21,739	
	Elections Expenditure for the Authorities and Bodies	0		**83,300**	
	Printing and Stationary Meetings and Elections Section	0		83,300	
	Engg. Section	**1,78,42,599**		**1,44,14,764**	
	Fuel Expenses				
	Generator	*1,85,210*		*1,46,296*	
	Hon. V.C. Car Fuel Expenses	*2,65,594*		*3,21,589*	
	Other Vehicle Fuel Expenses	*14,48,503*		*15,20,983*	
	Maintenance/ Repairs & Other Vehicle Expenses				
	Generator Maintenance Expenses	*52,768*		*12,896*	
	Hon. V.C. Car Maintenance Expenses	*1,77,389*		*1,17,565*	
	Other Vehicle Maintenance Expenses	*4,90,568*		*5,09,397*	

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Building Maintenance & Colouring	28,40,661		7,76,886	
	Committee Meeting Expenses	24,247		17,165	
	Development charges for SMC	0		2,35,754	
	Electricity Charges	48,66,634		48,02,990	
	Fastag Expenses	1,09,936		1,90,197	
	Insurance for Building Equipments & Vehicles	3,08,818		3,10,938	
	Maintenance & Purchase of Carpenter R. Material	2,31,133		86,267	
	Main. & Purchase of Computer Peripherals/ Tele. Mai	91,967		27,700	
	Maintenance & Purchase of Plumbing R. Material	2,57,907		2,52,996	
	Maint.of Garden & Purch.of Material Input (Garden)	3,96,804		2,00,000	
	Maintenance of Electrical System & Elec Appliances	10,68,380		4,30,646	
	Miscellanceoun-Engg.	36,158		53,002	
	Miscellaneous for Vehicle	1,72,969		1,20,814	
	Photocopy Charges/ Blue Print/ Printing Expenses	9,969		2,920	
	Purchase of Battery for Electric & Other Vehicle	25,065		6,946	
	Purchase of Tyres for Vehicle	1,76,400		94,160	
	Revenue and Corporation Taxes	40,90,654		37,23,648	
	RTO Passing/Renewal/Puc/Permit/Envi Tax & Other Tax	36,430		46,552	
	Telephone Charges	2,31,315		2,02,337	
	Vehicle Rent - Engg	43,000		0	
	Water Charges	2,04,120		2,04,120	
	Establishment Section	**4,91,96,072**		**4,43,70,969**	
	Conference/ Seminar TA/DA for Adm. Staff & U. Teach	17,750		17,027	
	Contribution Towards Pune Tribunal Expenses	31,23,477		0	
	Enquiry Expenses-EST	1,90,070		41,428	
	Foundation Day & Other Functions	7,28,842		17,04,960	
	Hon. to Mansevi Staff	2,96,243		3,03,685	
	Liveries Uniforms to Staff (Class IV)	19,200		1,87,255	
	Medical Insurance of teaching & non-teaching of employees	16,06,470		16,03,059	
	Orientation Programme for Adm. Staff	36,090		1,000	
	Overtime Charges	8,04,153		3,82,655	
	Prize to the children of Non Teaching of employee	30,506		0	
	Recruitment Expenses	6,25,223		3,61,434	
	Security & Other Services	4,16,93,048		3,93,80,676	
	University staff sports Material Pur. & Competition	25,000		3,87,790	
	Health Centre	**5,88,240**		**4,23,055**	
	Health Camp/ Lectures Expenses	27,000		13,650	
	Salary to Health Centre Contractual Staff	1,63,600		1,70,209	
	Medical Expenses	3,75,661		2,21,106	
	Miscellaneous - Health Centre	21,979		18,090	
	Hon'ble Vice- Chancellor Office	**1,28,396**		**86,030**	
	Hospitality Expenses Hon'ble Vice-Chancellor's Office	13,046		18,335	
	Miscellaneous - Hon'ble V.C.Office	98,195		46,598	
	News-Paper Expenses - Hon'ble V.C.Office	6,425		13,017	
	Various Meeting Expenses	10,730		8,080	
	Hostel	**1,32,411**		**1,56,539**	
	Hostel Function and other functions	0		1,658	
	Maintainance Hostel	0		4,750	
	Miscellaneous Expenses - Hostel	17,846		12,204	
	Personality development	0		7,606	
	Warden Salary	1,14,565		1,30,321	
	Kridamohotsav Fees Payment	**11,01,100**		**12,16,446**	
	Avhan Fees Contribution to Host University	2,11,750		2,89,630	
	Avishkar Fees Cont. to Host. Uni. for A.A.N.J.P.T.	2,11,750		0	
	Indradhanushya Fees Contribution to Host University	2,54,100		3,47,556	
	Krida Mahotsav Fees Contribution to Host University	4,23,500		5,79,260	

Punyashlok Ahilyadevi Holkar Solapur University

S. K. MAND & CO. FRN:121035W CHARTERED ACCOUNTANTS

Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12 EXPENDITURE

Sr.	Particulars	Year 2024-2025		Year 2023-2024	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Legal Section	**3,56,747**		**7,51,353**	
	Legal Fees	2,98,350		6,90,608	
	Other Charges	55,680		14,000	
	TA DA for Court Matter	2,717		35,410	
	University & Colleges Tribunal Expenses	0		11,335	
	Meeting Section	**5,81,181**		**7,25,688**	
	T.A. D.A. Expenses				
	Academic Council	*1,44,490*		*1,08,881*	
	Management Council	*1,96,180*		*2,61,808*	
	Senate	*80,806*		*1,56,769*	
	Standing Committee	*5,550*		*0*	
	Meeting Expenses (Other Than TA/DA)	1,44,025		1,96,230	
	Miscellaneous Meetings and Elections Section	9,130		2,000	
	Hon'ble Pro-Vice-Chancellor's Office	**35,632**		**22,959**	
	Hospitality Expenses Hon'ble Pro-Vice-Chancellor's Office	13,892		12,489	
	Miscellaneous Hon'ble Pro-Vice-Chancellor's Office	21,740		10,470	
	Search Committee Expenses	**0**		**19,53,663**	
	Advertisement Charges - Search Committee Expenses	0		7,38,501	
	Meeting Expenses - Search Committee Expenses	0		70,150	
	Remuneration to Search Committee Members	0		2,70,000	
	T.A.D.A. / Lodging Exp. To Search Committee	0		8,75,012	
	Day Care Centre- Payment	**0**		**3,320**	
	Miscellaneous- Day Care Centre	0		3,320	
	Mahatma Basaweshwar Chair	**0**		**16,590**	
	Miscellaneous Mahatma Basaweshwar Chair	0		14,990	
	T. A. D. A. Mahatma Basaweshwar Chair	0		1,600	
	Punyashlok Ahilyadevi Holkar Chair	**0**		**3,160**	
	Miscellaneous PAHC	0		3,160	
	Bharatratna Dr. Babasaheb Ambedkar Chair	**18,650**		**0**	
	Expenses for Special Lectures & Other programmes-BDBA Chair	18,650		0	
5	**Guest House**		38,386		25,510
	Maintenance of Guest House	9,010		5,014	
	Miscellaneous /Contingency Guest House	29,376		20,496	
6	**Students Welfare & Other Expenses**		**55,07,807**		**40,95,196**
	Department of Students Development - Payments				
	Blazer	1,67,974		85,706	
	Earn & Learn Scheme - DSD	14,43,120		7,03,140	
	Fellow Assistant Salary- DSD	2,93,142		2,85,160	
	Miscellaneous Expenses - DSD	44,062		43,535	
	Prizes for College Magazine Competition	72,462		1,37,889	
	Servicing & Maint. of Computer/printer - DSD	4,990		824	
	Student Development Expenses	0		6,523	
	TA/DA to DSW Supporting Staff	24,582		13,819	
	Workshop on Cultural Programme	38,950		40,000	
	Youth Festival	30,92,293		24,68,678	
	Youth Festival Expenses for University Department	1,27,582		1,72,229	
	Youva Spandan Cultural Programme Exps	1,48,650		1,34,248	
	Welfare Scheme for Students Teachers				
	Reimbursement of Traveling Allowance for attending Workshop / Seminar etc. at International Level	50,000		0	
	Welfare Fund for University students for various schemes	0		3,445	

Audit Observations:

Sr.No.	Audit Observation	Compliance
1	Advances given to office staff, suppliers and colleges may be settled down within a stipulatedइa time limit for such advances may be decided by the management.	The advances given to the staff & colleges are a continuous process. The advances are also settled immediately after the completion of work.
2	Considering the volume of transactions in the university we suggest internal audit department to be set up and it may be made operational;	The additional charge of Internal Audit has been given to Dr. Rokade M.S. (Dy. Registrar) as per Section 1.47 & 1.49 of Common Account Code 2012.
3	Long outstandings are noticed given to The Public Works Department (PWD), Maharashtra; the concerned department may make a rigorous follow up with PWD and get the work done so that these advances can be nullified or reduced.	The work is in progress. The advance will be settled after completion of the work & utilization certificate received by PWD

Audit Suggestions:

Sr.No.	Audit Suggestions	Compliance
1	The deficit has arisen as the examination fees pertaining to the academic year 2024-25, which were attributable to the financial year 2024-25, were actually received in the subsequent financial year 2025-26.	Due to last date of Examination fees submission was 24.4.2025 so that the deficit is attributable due to examination fees received in FY 2025-26.
2	Physical verification of new building construction for administration department to be done and a report of the same to be taken on record.	The construction of New building is in process. As the new building gets completed, various administrative departments will be set up as per plan & same will be taken on record.

MSRhare

Finance & Accounts Officer
Punyashlok Ahilyadevi Holkar
Solapur University Solapur