



# PUNYASHLOK AHILYADEVI HOLKAR SOLAPUR UNIVERSITY, SOLAPUR

(पुण्यश्लोक अहिल्यादेवी होळकर सोलापूर विद्यापीठ, सोलापूर)

Revised Budget Estimate for the Financial Year 2022-2023 & Budget Estimate  
for the Financial Year 2023-2024

(सुधारित अंदाजपत्रक सन २०२२-२०२३ व मूळ अंदाजपत्रक सन २०२३-२०२४)

SUMMARY (गोषवारा)



Particulars (तपशील)	Receipt (जमा)			Expenditure (खर्च)		
	Budget Estimate 2022-23 (अंदाजपत्रक २०२२-२३)	Revised Estimate 2022-23 (सुधारीत अंदाजपत्रक २०२२-२३)	Budget Estimate 2023-24 (मूळ अंदाजपत्रक २०२३-२४)	Budget Estimate 2022-23 (अंदाजपत्रक २०२२-२३)	Revised Estimate 2022-23 (सुधारीत अंदाजपत्रक २०२२-२३)	Budget Estimate 2023-24 (मूळ अंदाजपत्रक २०२३-२४)
	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
# Maintenance Budget(देखभाल अंदाजपत्रक)						
1 Registrar Office (कुलसचिव कार्यालय)	5,48,67,000	5,53,76,000	5,53,97,000	5,74,14,000	7,15,04,000	8,21,08,000
2 Academic, Research and Development (शैक्षणिक, संशोधन व विकास)	1,87,43,000	1,79,74,000	1,96,47,000	1,18,33,000	1,31,03,000	1,52,17,000
3 Innovation, Incubation and Linkages (नवोपक्रम, नवसंशोधन व साहचर्य मंडळ)	0	10,00,000	0	1,00,00,000	70,00,000	50,00,000
3 Skill Development Centre (कौशल्य विकास केंद्र)	32,75,000	17,95,000	21,25,000	14,75,000	10,50,000	13,50,000
4 Board of Examinations & Evaluation (परीक्षा व मूल्यमापन मंडळ)	21,01,36,000	15,86,09,000	20,45,05,000	17,24,60,000	12,88,90,000	15,61,75,000
5 Finance & Accounts (वित्त व लेखा)	1,23,21,000	1,23,21,000	1,23,21,000	55,75,000	55,93,000	66,88,000
6 Sports (क्रीडा)	44,83,000	45,64,000	45,64,000	50,88,000	78,97,000	79,84,000
7 National Service Scheme (राष्ट्रीय सेवा योजना)	9,17,000	3,75,000	6,75,000	11,55,000	19,74,000	11,30,000
8 Department of Students Development (विद्यार्थी विकास मंडळ)	52,64,000	52,78,000	56,48,000	55,00,000	40,67,000	56,70,000



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9	Guest House (अतिथी गृह)	1,00,000	3,00,000	1,00,000	1,50,000	1,50,000	1,50,000
10	Instrumentation Centre (उपकरण केंद्र)	19,25,000	12,75,000	18,55,000	32,30,000	23,50,000	35,90,000
11	Study Centre (अभ्यास केंद्र)	1,05,000	81,000	1,05,000	1,20,000	46,000	70,000
12	Knowledge Resources Centre (ज्ञान स्रोत केंद्र)	9,10,000	9,87,000	10,52,000	19,00,000	21,00,000	16,20,000
13	School of Physical Sciences (पदार्थविज्ञान संकुल)	24,30,000	12,84,000	17,87,000	56,80,000	30,25,000	47,30,000
14	School of Chemical Sciences (रसायनशास्त्र संकुल)	41,79,000	40,51,000	42,41,000	50,10,000	46,65,000	61,10,000
15	School of Earth Sciences (भूशास्त्र संकुल)	17,71,000	19,70,000	24,86,000	40,20,000	28,57,500	40,40,000
16	School of Computational Sciences (संगणकशास्त्र संकुल)	37,85,000	45,94,000	45,75,000	45,55,000	29,70,000	46,30,000
17	School of Social Sciences (सामाजिकशास्त्र संकुल)	22,61,000	22,59,000	35,77,000	60,00,000	51,37,500	68,55,000
18	Centre for Foresight Studies (सेंटर फॉर फोरसाईट स्टडीज)	2,00,000	2,00,000	2,00,000	9,00,000	9,00,000	9,00,000
19	School of Language & Literature (भाषा व वाङ्मय संकुल)	17,50,000	9,24,000	11,61,000	47,90,000	38,97,000	40,75,000
20	School of Commerce and Management (वाणिज्य व व्यवस्थापन संकुल)	1,40,16,000	1,05,41,000	1,04,02,000	59,07,000	42,63,000	66,05,000
21	School of Technology (तंत्रज्ञान संकुल)	13,21,000	4,43,350	4,50,000	18,85,000	20,40,000	29,00,000
22	School of Life Sciences (जैव विज्ञान संकुल)	8,97,000	7,93,500	18,58,000	16,20,000	15,20,000	19,85,000
23	School of Performing Arts and Fine Arts (ललित कला व कला संकुल)	20,61,000	12,84,500	23,35,000	21,10,000	14,55,000	20,75,000
24	School of Allied Health Sciences (आरोग्य विज्ञान संकुल)	27,90,000	20,92,000	29,85,000	27,32,000	16,40,000	19,90,000



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25	Welfare Scheme for Students / Teacher (विद्यार्थी व शिक्षक यांच्याकरिता कल्याणकारी योजना)	16,90,000	13,90,000	13,90,000	16,90,000	13,90,000	13,90,000
26	Constituent College (Arts, Science & Commerce) घटक महाविद्यालय (कला, विज्ञान व वाणिज्य)	0	0	10,22,000	0	10,000	9,60,000
27	Punyashlok Ahilyadevi Holkar Chair (पुण्यश्लोक अहिल्यादेवी होळकर अध्यासन)	0	18,75,000	18,75,000	0	18,75,000	18,75,000
28	Mahatma Basaweshar Chair (महात्मा बसवेश्वर अध्यासन)	0	18,75,000	18,75,000	0	18,75,000	18,75,000
29	Deprecation Fund (घसारा निधी)				70,00,000	70,00,000	70,00,000
#	Maintenance Budget Total (देखभाल अंदाजपत्रक - एकूण)	<b>35,21,97,000</b>	<b>29,55,11,350</b>	<b>35,02,13,000</b>	<b>32,97,99,000</b>	<b>29,22,44,000</b>	<b>34,67,47,000</b>
#	Salary Budget (वेतन अंदाजपत्रक - एकूण)	16,48,67,000	24,11,12,000	17,87,87,000	16,48,67,000	24,11,12,000	17,87,87,000
#	Debts and Deposits (ऋण व अनामत-एकूण)	2,19,80,000	3,47,80,000	2,49,80,000	2,19,80,000	3,47,80,000	2,49,80,000
#	Development Budget Part - I (योजनांतर्गत अंदाजपत्रक भाग १) एकूण	180,75,66,000	185,17,48,000	184,63,02,000	180,75,66,000	185,17,48,000	184,63,02,000
#	Development Budget Part -II (योजनांतर्गत अंदाजपत्रक भाग २) एकूण	34,25,000	37,55,000	38,97,000	39,61,30,000	35,07,65,000	38,54,90,000
#	Deficit (तूट)	37,03,07,000		37,81,27,000			
<b>TOTAL (एकूण) ( ₹ )</b>		<b>272,03,42,000</b>	<b>242,69,06,350</b>	<b>278,23,06,000</b>	<b>272,03,42,000</b>	<b>277,06,49,000</b>	<b>278,23,06,000</b>