



SKVM & Co

CHARTERED ACCOUNTANTS

To,  
The Management Council  
Punyashlok Ahilyadevi Holkar Solapur University,  
Kegaon,  
Solapur-Pune National Highway,  
Solapur-413255

### Report on Financial Statements

We have audited the accompanying Financial Statements of Punyashlok Ahilyadevi Holkar Solapur University as at 31st March 2019 which comprises of the Balance sheet as at 31<sup>st</sup> March 2019 and the Income and Expenditure Account for the year ended as on that date.

*During the year the University has changed its accounting method from Cash to Mercantile as required by Section 135 of the MAHARASHTRA PUBLIC UNIVERSITIES ACT 2016. The change doesn't have a material impact on the financial statements of the University.*

### Management's Responsibility for the Financial Statements

The management of the University is responsible for the preparation of these financial statement in accordance with the Maharashtra Universities Account Code and relevant provisions of the Maharashtra Public Universities Act 2016. This responsibility includes the design, implementation and maintenance of internal controls relevant to the preparation of the Financial Statements that give a true and fair view of the financial statements and opine that these statements are free from material misstatements due to fraud or error.



Flat No. 9A, 9<sup>th</sup> Floor, Vijay Towers, 939, Railway Lines, Next to Iyer Hospital, Solapur

893 009

Tel: 0299-2983980/2396800 Email: info.solapur@skvmglobal.com

### **Auditor's Responsibility**

Our responsibility is to express an opinion on these Financial Statements based on our Audit. We had conducted our Audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we plan and comply with ethical requirements and plan and perform the Audit to obtain a reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amount and other information in the Financial Statements. The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement, whether due to fraud or error. In making the risk of assessments, the auditor considers internal control relevant to the university's preparation and fair presentation of the financial statements in order to design the audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies and the reasonableness of the accounting estimates made by the management as well as evaluating the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



## Opinion

In our opinion and to the best of our information and according to the explanations given to us, the Financial Statements give the information as required by the Maharashtra Public Universities Act 2016 in the manner so required and give a true and fair view in conformity with the generally accepted accounting principles.

1. In the case of the Balance sheet, of the state of affairs of the University as at 31st March 2019.
2. In the case of Income and Expenditure Account of the excess of income over expenditure for the year ended on the date.

Place: Solapur  
Date: July 12, 2019

For S K V M & Co.  
Chartered Accountants  
FRN: 121035W

*S. Bhatta*

CA. Sachin Shrinivas Bhattad FCA, DISA(ICA)  
Partner  
M.No.109485



#### SUGGESTIONS AS REGARDS ACCOUNTS

1. **Fees Received:**

It is suggested that the University may maintain details of Fees course wise, unit wise, stream wise, by maintaining in this manner fees can be reconciled with respect to the total number students.

2. **Fixed assets coding:** Fixed assets purchased during the current year were recorded in the Fixed Assets register but individual Fixed Asset was not coded. It is suggested that the Fixed Assets may be coded individually.



**Punyashlok Ahilyadevi Holkar Solapur University**

**Balance Sheet as at 31st March 2019**

(Amount in Rs.)

Sr.	Particulars	Schedule No.	Current Year 31/03/2019	Previous Year 31/03/2018
I)	<b>SOURCES OF FUNDS</b>			
a)	General Fund & Other Funds	1	1,315,473,434	1,211,932,013
b)	Depreciation Fund	2	99,730,295	84,456,353
c)	Reserve & Surplus	3	18,170,321	17,458,258
d)	Deposits & Advances	4	16,242,140	20,488,307
	<b>TOTAL</b>		<b>1,449,616,190</b>	<b>1,334,334,931</b>
II)	<b>APPLICATION OF FUNDS</b>			
a)	Fixed Assets			
	from U.G.C. Grants (W.D.V.)	5	58,298,487	54,885,515
	from State Government Grants (W.D.V.)	5	289,418,629	261,700,809
	from University Funds (Gross)	5	187,314,073	174,323,536
b)	Investments	6	724,020,654	642,965,686
c)	Advances	7	88,579,956	71,057,058
d)	Accounts Receivables	8	19,647,622	12,225,470
e)	Cash & Bank Balances	9	79,060,997	113,898,545
f)	Inventories	10	3,275,773	3,278,311
	<b>TOTAL</b>		<b>1,449,616,190</b>	<b>1,334,334,931</b>

Asst. Registrar

*Handwritten notes:*  
D/C  
SKM  
12-7-19  
Chandole  
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Finance & Accounts Officer

*Handwritten signature:* M. Godwin

Vice Chancellor

**Statutory Auditor**

As per our audit report of even date.  
For SKVM AND CO.  
Chartered Accountants  
FRN No. :121035W

*Handwritten signature:* Sachin Shrinivas Bhattad

Sachin Shrinivas Bhattad FCA, DISA (ICA)  
Partner  
M. No. :109485

12 JUL 2019

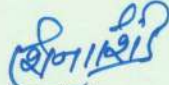


**Punyashlok Ahilyadevi Holkar Solapur University**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2019**

(Amount in Rs.)

Sr.	Particulars	Schedule No.	Current Year 31/03/2019	Previous Year 31/03/2018
A)	<b>RECEIPTS</b>			
I)	<b>ACADEMIC</b>			
1	Examination Fees	11	164003042	157281139
2	Academic Fees	11	13072661	12832630
3	Other Fees	11	24780514	26494921
4	Salary Grant	11	110577524	101980552
5	Income From Other Sources (Publication Fees)		1900209	1482031
6	Miscellaneous Receipts			
II)	<b>UGC Scheme (Revenue)</b>			
1	Recurring Grants		0	0
2	Teacher's Fellowship		0	0
III)	<b>INTEREST ON INVESTMENT</b>			
1	Interest on Deposits with Banks		6054196	3948037
2	Interest on Deposits Others		0	0
3	Dividend on shares		0	0
IV)	<b>OTHER RECEIPTS (Revenue)</b>			
1	Nidhi/Donation Received		0	0
2	Tournaments Receipts		0	0
3	Miscellaneous Receipts		0	0
	<b>Total (A)</b>		<b>320388146</b>	<b>304019309</b>

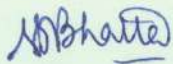
  
Asst. Registrar

  
Finance & Accounts Officer

  
Vice Chancellor

**Statutory Auditor**

As per our audit report of even date.  
For SKVM AND CO.  
Chartered Accountants  
FRN No. :121035W





Sachin Shrinivas Bhattad FCA, DISA (ICA)  
Partner  
M. No. :109485

**12 JUL 2019**



**Punyashlok Ahilyadevi Holkar Solapur University**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2019**

(Amount in Rs.)

Sr.	Particulars	Schedule No.	Current Year 31/03/2019	Previous Year 31/03/2018
B)	<b>EXPENDITURE</b>			
I)	<b>EXPENDITURE</b>			
1	Establishment Expenses	12	111331906	103822395
2	Examination Expenditure	12	84229656	85616287
3	Academic Expenditure	12	15149929	12130460
4	Common Services & General Charges	12	50147604	53415458
5	University Auxiliary Services & Works Department	12	21138	42140
6	Students Welfare & Other Expenses	12	3056801	2495097
II)	<b>UGC RECURRING</b>			
1	Salaries & Fellowship		0	0
2	Teaching & Other		0	0
III)	<b>DEPRECIATION &amp; AMORTISATION</b>	5	5739048	5383275
IV)	<b>LOSS ON SALE/WRITE OFF ASSETS</b>			
	<b>TOTAL (B)</b>		<b>269676082</b>	<b>262905112</b>
	<b>NET SURPLUS FOR THE YEAR</b>	<b>( A - B)</b>	<b>50712064</b>	<b>41114197</b>
	<b>Appropriation to Funds/Reserves</b>		<b>50712064</b>	<b>70547068</b>
	<b>Prior Year Adjustment (for depreciation)</b>			
	<b>TOTAL</b>		<b>50712064</b>	<b>70547068</b>
	University Fund A/c (Development)	1	15000000	25000000
	Contingency Fund A/c	1	5000000	10000000
	Admn. Bldg, Books, Furniture & Equipments	1	30000000	5000000
	Research & Development Fund	1		
	<b>Vice-Chancellor Fund</b>			
A)	Student Welfare Fund	1		
B)	Staff Welfare Fund	1		
	Surplus transferred to Reserve Fund	3	712064	1114197
	<b>TOTAL</b>		<b>50712064</b>	<b>41114197</b>

*[Signature]*  
Asst. Registrar

*[Signature]*  
Finance & Accounts Officer

*[Signature]*  
Vice Chancellor

**Statutory Auditor**

As per our audit report of even date

For SKVM AND CO.

Chartered Accountants

FRN No. :121035W

*[Signature]*



Sachin Shrinivas Bhattad FCA, DISA (ICA)

Partner

M. No. :109485

**12 JUL 2019**



**Punyashlok Ahilyadevi Holkar Solapur University**

**Schedule No. 1 : General Fund and other Funds**

GENERAL FUND & OTHER FUNDS							
Sr. No	Particulars	Balance as on 1/4/2018	Addition/ Receipt during the year	Transferred from I & E Account	Total Funds	Less - Utilised/ Transferred during the year	Balance as on 31/03/2019
<b>A) GENERAL FUNDS</b>							
1	University Fund	392507130	23657808	15000000	431164938	0	431164938
2	Agency Funds						
3	Contingency Fund	77218295	6315374	5000000	88533669	0	88533669
4	General Fund						
	<b>Total (A)</b>	<b>469725425</b>	<b>29973182</b>	<b>20000000</b>	<b>519698607</b>	<b>0</b>	<b>519698607</b>
<b>B) EARMARKED FUNDS</b>							
1	Admn. Bldg. Books, Furniture & Equipments	140199420	4863724	30000000	175063144		175063144
2	Research & Development Fund	23,398,004	2651686		26049690		26049690
3	Vice-Chancellor Fund						
A)	Student Welfare Fund	1,158,773	131158		1289931		1289931
B)	Staff Welfare Fund	1,159,773	131158		1290931		1290931
4	<b>UGC (Central Government Grants)</b>						
	One time catchup Development Grant	29611276	0		29611276	0	29611276
	XII Plan General Development Assistance Scheme	30846478	201026		31047504	3072368	27891842
	Less-Recurring Expenses					83294	
	Internal Quality Assurance Cell	40,928	0		40928	0	40928
	Development of Sports Infrastructure & Equipments	600,000	480000		1080000	0	1080000
	Wi-Fi Connectivity Plan Scheme of NMEICT	731	0		731	731	0
5	Campus Student Welfare Activities Fund	1,105,070	0		1105070		1105070
6	<b>A. State Govt. Grants</b>	<b>152222229</b>	<b>4470739</b>		<b>156692968</b>	<b>5152195</b>	<b>151540773</b>
	B. Rusa Infrastructure Grant	141456286	3466240		144922526	8260787	136661739
	C. RUSA Research Innovative Hub Grant	0	10525000		10525000		10525000
7	Acquisition of Land	92249025			92249025		92249025
8	Corpus Fund	53999691	358519		54358210		54358210
9	Departments Development fees	421460	0		421460	0	421460
10	Other Fund						
	<b>Total (B)</b>	<b>668469144</b>	<b>27279250</b>	<b>30000000</b>	<b>725748394</b>	<b>16569375</b>	<b>709179020</b>
<b>C) ENDOWMENT FUNDS</b>							
1	Aapatkalin Nidhi	10031381	1835225		11866606	30130	11836476
2	Books Fund	100000	0		100000	0	100000
3	Com.Prabhakar Yadav Lecture Series	474075	12657		486732	9580	477152
4	Prize Fund	6637145.2	1492179		8129324	347659	7781665
5	Student Aid Fund	3904489	380823		4285312	130	4285182
6	U.D.F.	52487384.81	9527874		62015259	975	62014284
7	Dr. Anant & Lata Labhsetwar Series	102969	5079		108048	7000	101048
	<b>Total (C)</b>	<b>73737444.01</b>	<b>13253837</b>	<b>0</b>	<b>86991281</b>	<b>395474</b>	<b>86595807</b>
	<b>Grand Total (A+B+C)</b>	<b>1211932013</b>	<b>70506269</b>	<b>50000000</b>	<b>1332438282</b>	<b>16964849</b>	<b>1315473434</b>

**Schedule No. 2 : Depreciation Fund**

Sr. No	Particulars	Balance as on 1/4/2018	Addition/ Receipt during the year	Interest received on Investment	Total Funds	Less - Utilised/ Transferred during the year	Balance as on 31/03/2019
1	Depreciation Fund	84456353	5739048	10946610	101142011	1411716	99730295
	<b>Total</b>	<b>84456353</b>	<b>5739048</b>	<b>10946610</b>	<b>101142011</b>	<b>1411716</b>	<b>99730295</b>





**Punyashlok Ahilyadevi Holkar Solapur University**

**Schedule No. 3 : Reserve & Suplus Fund**

Sr. No	Particulars	Balance as on 1/4/2018	Addition/ Receipt during the year	Transferred from I & E Account	Total Funds	Less - Utilised/ Transferred during the year	Balance as on 31/03/2019
1	Surplus Funds	17458258	0	712064	18170321	0	18170321.31
	<b>Total</b>	<b>17458258</b>	<b>0</b>	<b>712064</b>	<b>18170321</b>	<b>0</b>	<b>18170321</b>

**Schedule No. 4 : Deposits & Advances**

Sr. No	Particulars	Balance as on 1/4/2018	Addition/ Receipt during the year	Total	Less - Paid during the year	Balance as on 31/03/2019
1	Deposits from Students	2419950	640400	3060350	336100	2724250
2	Deposits from Contractor	7891684	3059231	10950915	3428153	7522762
3	Accounts Payable	9864070	38373702	48237772	42492427	5745345
4	Current Liabilities	312604	195675954	195988558	195738774	249784
5	Scholarship & Freeship	0	0	0	0	0
	<b>Total</b>	<b>20488307</b>	<b>237749286.9</b>	<b>258237594</b>	<b>241995454</b>	<b>16242140</b>



Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. 5 : Fixed Assets and Depreciation

DEPRECIATION CHART FOR THE YEAR ENDED 31.03.2019

Sr. No.	Particulars	Rate of Dep. (%)	GROSS BLOCK		DEPRECIATION OF THE BLOCK		NET BLOCK	
			Up to 31.03.2018	Adj./Trf. During year	Up to 31.03.2018	Adj./Trf. During year	Up to 31.03.2018	WDV As on 31.03.2019
1	Fixed Assets from Government of Maharashtra							
1	Expenditure from Development Grant							
1	Computerisation of Exam. Section from GOM	20.00%	240000.00	0.00	141898.00	19861.00	161357.00	78643.00
2	Computer & Printers from GOM	20.00%	2121772.00	0.00	1252694.00	173816.00	1426510.00	685262.00
3	Furniture & Equipments from GOM	5.00%	1044140.00	0.00	193682.00	42523.00	859458.00	807935.00
4	Talia - 407	10.00%	534483.00	0.00	425796.81	10869.00	97817.19	108686.19
5	Compound Wall from GOM	2.50%	1000000.00	0.00	96312.00	22592.00	871650.00	881096.00
6	Arts & Language Building	2.50%	40495922.00	0.00	5629908.00	871650.00	33994364.00	34866014.00
7	Arts & Language Building 1st floor	2.50%	5585866.00	0.00	784411.00	119537.00	4661940.00	4781477.00
8	Girls Hostel	2.50%	15921442.00	0.00	2225466.00	342399.00	13353577.00	13695976.00
9	Guest House	2.50%	9164801.00	0.00	1288102.00	188917.00	7875684.00	7876969.00
10	Multi Complex Building (Computational Sciences)	2.50%	17923157.00	0.00	2502405.00	385519.00	15420752.00	15420752.00
11	Instrument Building	2.50%	2366161.00	0.00	333129.00	50826.00	363965.00	1982206.00
12	Geology / Earth Science Building	2.50%	21554785.00	0.00	3018117.00	463417.00	18073251.00	2033032.00
13	Scientific Instrument (at INST Centre)	10.00%	29869360.53	0.00	14454044.00	1541532.00	15895576.00	18536668.00
14	Internal Road	5.00%	6208069.00	0.00	1640956.01	228406.00	4339706.99	15415316.53
15	Land-Hill	5.00%	92249025.00	0.00	10000648.00	410786.00	82248237.00	4568112.99
16	Purchase of Furniture	5.00%	1500000.00	0.00	1500000.00	36823.00	1500000.00	92248237.00
17	Renovation & Furniture of V.C. office & Meeting Hall	5.00%	478000.00	0.00	478000.00	3916.00	474084.00	7604549.00
18	Computer/ Laptop Pur. From A.I.S. On H.E.	20.00%	28221.00	0.00	28221.00	3916.00	25304.00	698638.47
19	Total Rs. (A)		257808453.53	0.00	36563811.35	4921169.00	216323473.18	15663.00
2	Expenditure from Rusa Infrastructure grant							
1	Books & Journals	10.00%	13278349.00	0.00	18195552.00	1617741.00	11577807.00	14559673.00
2	Computers, Softwares & Printers	20.00%	17491033.00	0.00	6296772.00	2239852.00	11194281.00	8855409.00
3	Equipments	10.00%	19314193.00	0.00	3200790.00	3412543.00	15891650.00	11194281.00
4	Water Supply Line in University Campus	2.50%	742423.00	0.00	18561.00	18097.00	723826.00	30712883.79
5	Renovation & Upgrade Solar Generation Plant Work	5.00%	46290.00	0.00	46290.00	340797.00	409087.00	705765.00
6	Repairs of Library Building	10.00%	1062024.00	0.00	1062024.00	340797.00	721224.00	723826.00
7	Repairs of School of Chem. Building	10.00%	0.00	0.00	0.00	0.00	0.00	6475147.00
8	Repairs of School of Computer Science Building	10.00%	0.00	0.00	0.00	0.00	0.00	1754585.00
9	Repairs of School of Phy. Building	10.00%	969276.00	0.00	969276.00	0.00	969276.00	1062024.00
10	Upgrade of Auditorium - Rusa	10.00%	1516589.00	0.00	1516589.00	0.00	1516589.00	1705094.00
11	Furniture of Work Station	5.00%	41509.00	0.00	41509.00	0.00	41509.00	969276.00
12	Renovation of Laboratories - Chem.	5.00%	5795570.00	0.00	5795570.00	0.00	5795570.00	1516589.00
13	Krusha Panyatan From Rusa Grant	5.00%	30156.00	0.00	30156.00	0.00	30156.00	41509.00
14	Total Rs. (B)		519960428.00	0.00	11534261.00	7920614.00	19454875.00	5559102.00
15	Total Rs. (A+B)		308788881.53	0.00	48098072.35	12841783.00	60939855.35	30156.00
16	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
17	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	30156.00
18	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
19	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
20	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
21	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
22	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
23	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
24	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
25	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
26	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
27	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
28	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
29	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
30	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
31	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
32	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
33	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
34	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
35	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
36	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
37	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
38	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
39	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
40	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
41	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
42	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
43	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
44	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
45	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
46	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
47	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
48	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
49	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
50	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
51	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
52	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
53	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
54	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
55	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
56	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
57	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
58	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
59	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
60	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
61	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
62	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
63	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
64	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
65	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
66	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
67	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
68	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
69	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
70	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
71	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
72	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
73	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
74	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
75	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
76	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
77	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
78	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
79	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
80	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.00	40559602.79	56116.00
81	Total Rs. (A+B)		40559602.79	0.00	40559602.79	0.0		



8	Toyota Innova	10.00%	1302118.00	3131.00	0.00	1305249.00	352875.00	95237.00	0.00	448112.00	857137.00	949243.00
9	Maruti Suzuki Swift Dzire	10.00%	729491.00	0.00	0.00	729491.00	197386.00	53211.00	0.00	250597.00	478694.00	532105.00
10	Force Traveller	10.00%	801745.00	0.00	0.00	801745.00	217273.00	58447.00	0.00	275720.00	526025.00	584472.00
11	Force Trax	10.00%	572855.00	0.00	0.00	572855.00	155244.00	41761.00	0.00	197005.00	375850.00	417611.00
12	Mahindra Bolero Sle	10.00%	671190.00	0.00	0.00	671190.00	127526.00	54366.00	0.00	181892.00	489298.00	543664.00
13	Maruti Suzuki Ciaz Vdi	10.00%	891163.00	0.00	0.00	891163.00	169321.00	72184.00	0.00	241505.00	649658.00	721842.00
G)	Books & Journals	10.00%	17063745.00	2985603.00	0.00	20049348.00	9315244.79	1073410.00	0.00	10388654.79	9660693.21	7748500.21
H)	Computers	20.00%	1778152.00	0.00	0.00	1778152.00	1186280.11	118374.00	0.00	1304654.11	473497.89	591871.89
1	Computerisation of Exam.	20.00%	150191.00	0.00	0.00	150191.00	79210.00	14196.00	0.00	93406.00	56785.00	70981.00
2	Computerisation of Finance Section	20.00%	425269.00	0.00	0.00	425269.00	178851.00	49284.00	0.00	228135.00	197134.00	246418.00
3	Software - Social Science	20.00%	279118.00	0.00	0.00	279118.00	164792.00	22865.00	0.00	187657.00	91461.00	114328.00
4	Software - Social Science	20.00%	1150203.00	0.00	0.00	1150203.00	414073.00	147226.00	0.00	561299.00	588904.00	796130.00
5	Computer OS Operating System Software Etc.	20.00%	266226.00	0.00	0.00	266226.00	95641.00	34077.00	0.00	129918.00	136306.00	170385.00
6	CST Studio Suit Software-Phy. Sciences	20.00%	12928976.00	1780372.20	4400.00	14684948.20	11881970.50	540596.00	0.00	12522566.50	2162381.70	947005.50
7	Computer & Printers	20.00%	17432356.34	14876262.84	1885726.00	187314073.18	59059673.85	5739048.00	0.00	64798721.85	122515351.33	115263862.49
	<b>GRANDTOTAL RS.</b>		<b>548384433.87</b>	<b>61971205.63</b>	<b>1935726.00</b>	<b>608419913.50</b>	<b>116534247.20</b>	<b>21653199.00</b>	<b>0.00</b>	<b>138187446.20</b>	<b>470232467.30</b>	<b>431850186.67</b>
	<b>Total Rs. (3)</b>											



**Punyashlok Ahilyadevi Holkar Solapur University**

**Schedule No. 6 : Investments**

Sr. No	Particulars	Balance as on 1/4/2018	Addition/ Receipt during the year	Interest Received	Total	Less - Withdrawal/ matured during the year	Balance as on 31/03/2019
		1	2		(1+2)		
1	FD's with Nationalised Bank	477036009	402483555		879519564	553854671	325664893
2	FD's with Scheduled Bank	165929677	443896650		609826327	211470566	398355761
	<b>Total</b>	<b>642965686</b>	<b>846380205</b>	<b>0</b>	<b>1489345891</b>	<b>765325237</b>	<b>724020654</b>

**Schedule No. 7 : Advances**

Sr. No	Particulars	Balance as on 1/4/2018	Paid during the year	Total	Less - Received/ Adjustment during the year	Balance as on 31/03/2019
1	Advances to Employees/Staff	1232052	7866801	9098853	7778475	1320378
2	Advances for Expenses to Employee (Sports)	12310	3011360	3023670	2802517	221153
3	Advances for Expenses to college	868946	42956126	43825072	39129192	4695880
4	Advances to Others*	831592	7131430	7963022	6924590	1038432
5	Advances to N.S.S.	0	97300	97300	97300	0
6	Advances to D.S.D.	0	451800	451800	451800	0
7	Advance Given for 100% Depository Const. Wor	68112158	18949546	87061704	5757591	81304113
	<b>Total</b>	<b>71057058</b>	<b>80464363</b>	<b>151521421</b>	<b>62941465</b>	<b>88579956</b>

\* P.W.D. advance shown separately

**Schedule No. 8 : Accounts Receivables**

Sr. No	Particulars	Balance as on 1/4/2018	Paid/ to be received during the year	Total	Less - Received/ Adjustment during the year	Balance as on 31/03/2019
1	Other Receivable/Deposits	1460925	149523	1610448	150	1610298
2	Regional Joint Director, Higher Education, Solapur	10764545	119244097	130008642	111971318	18037324
	<b>Total</b>	<b>12225470</b>	<b>119393620</b>	<b>131619090</b>	<b>111971468</b>	<b>19647622</b>



**Punyashlok Ahilyadevi Holkar Solapur University**

**Schedule No. 9 : Cash and Bank Balances**

Sr. No	Particulars	Opeing Balance Rs.	Balance as on 1/4/2018	Closing Balance Rs.	Balance as on 31/03/2019
<b>A</b>	<b>Balance in Saving Accounts</b>		<b>113567202</b>		<b>78276790</b>
1	AXIS Bank A/c No. 913010047061848	228099.36			
2	C.B.I. - 3284200833 SERB Project- Dr. Suryawansi S	970420.00		17533.44	
3	C.B.I. A/c No. 1946012991 Govt. Grant	159361.72		592814.20	
4	C.B.I. A/c No. 3177098661 Salary Grant	8086946.00		4361712.92	
5	C.B.I. A/c No. 3177099041 Dr. Bangi U.K.	109781.00		204167.70	
6	C.B.I. A/c No. 3177099212 Uty. Fund	861209.87		12811.00	
7	C.B.I. A/c No. 3177099438 Dr. V.B.Patil	19199.40		4156001.35	
8	C.B.I. A/c No. 3177099722 Dr. Ghanwat A.A.	239693.20		20019.00	
9	C.B.I. A/c No. 3181961691 Dr. S.S.S.	40606.50		4071.60	
10	C.B.I. A/c No. 3185860054 Dr. K.G.S.	8242.20		90811.10	
11	C.B.I. A/c No. 3226748947 Rusa Grant	97257190.00		8534.30	
12	C.B.I. A/c No. 3234926794 N.S.S. Grant	1249395.60		61829227.41	
13	C.B.I. A/c No. 3303557365 Dr. B.J.L.	62297.50		2510681.80	
14	C.B.I. A/c No. 3317195502 UGC Grant	4131857.40		64505.70	
15	C.B.I. A/c No. 3155868956 (DBATC)	8795.00		2901772.30	
16	C.B.I. A/c No. 3177057679 NEFT	20740.80		13299.00	
17	C.B.I. A/c No. 3155870169 Seminar	113366.80		1436465.63	
				52361.40	
<b>B</b>	<b>Balance in Current Accounts</b>		<b>66849</b>		<b>682003</b>
1	C.B.I. A/c No. 3075979484 Scholarship	8006.70			
2	C.B.I. A/c No. 3105743265 E-Payment	33148.94		7298.50	
3	State Bank of India A/c No. 34398129803	12018.50		46433.39	
4	AXIS Bank A/c No. 916020085298350 Swipe	13675.00		628183.67	
				87.29	
<b>C</b>	<b>Cash in Hand</b>		<b>264494</b>		<b>102204</b>
	<b>Total</b>		<b>113898545</b>		<b>79060997</b>

**Schedule No. 10 : Inventories and stock**

Sr. No	Particulars	Balance as on 1/4/2018	Balance as on 31/03/2019
1	Stock of Publications	102007	99469
2	Stock of Chemical Sciences	2885220	2885220
3	Stock of Earth Sciences	0	0
4	Stock of Physical Sciences	62424	62424
5	Stationary Stock	228660	228660
	<b>Total</b>	<b>3278311</b>	<b>3275773</b>



**Punyashlok Ahilyadevi Holkar Solapur University**  
 Schedule No. : 11 Academic Receipts & Interest Received



Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
<b>1</b>	<b>Examination Fees</b>		<b>164003042</b>		<b>157281139</b>
	Convocation Fees				
	Entrance Exam	8379494.85		8176200	
	Examination Fees	841055.00		2631750	
	External Examination Fees	138466567.00		128987826	
	Lapses Fine	4305320.00		5406610	
	Late Fees	381721.00		55810	
	M.C./ T.C. Fees	2054485.00		2500635	
	Miscellaneous Fees- Exam.	607260.00		759550	
	Other Certificate Fees	704534.00		532288	
	Out of Turn Fees	1091600.00		1078850	
	Photostat Fees	1000.00		1350	
	Postages	3493715.00		3637615	
	Rent for Academic Costumes	101590.00		720	
	Revaluation Fees	30950.00		24500	
	Short Term Courses Exam	3500240.00		3442150	
	Verification of Marks Fees	22290.00		32350	
		21220.00		12935	
<b>2</b>	<b>Academic Fees</b>		<b>13072661</b>		<b>12832630</b>
	<b>School of Allied Health Sciences-Receipts</b>	<b>242280</b>			
	Fees From Students -PG DDN-Health	242280			
	<b>School of Chemical Sciences-Receipt</b>	<b>702401</b>		<b>563001</b>	
	Alumni Registration fees	14400.00		0.00	
	Breakages	73462.00		55727.00	
	English Communicaton Skill Course	52800.00		0.00	
	Fees From Students Academic - Cosmetic Technology	54000.00		0.00	
	Fees From Students Academic - Ind. Chem.	211542.00		217180.00	
	Fees From Students Academic - Org. Chem.	214892.00		249180.00	
	Fees From Students Academic - Poly. Chem	81305.00		40914.00	
	<b>School of Computational Sciences-Receipt</b>	<b>1037484</b>		<b>889951</b>	
	Alumni Registration fees	36800.00		40000.00	
	Consultancy Fees	181200.00		0.00	
	English Communicaton Skill Course	86800.00		0.00	
	Fees From Students Academic - Maths	91439.00		77045.00	
	Fees From Students Academic - MCA	326004.00		456480.00	
	Fees From Students Academic - M.Sc. Comp. Sci.	250280.00		249380.00	
	Fees From Students Academic - Stats	64961.00		59125.00	
	Seminar /workshop Computational Science	0.00		7793.00	
	Student Mega Competition- School of Comp. Science	0.00		128.00	



**Punyashlok Ahilyadevi Holkar Solapur University**  
 Schedule No. : 11 Academic Receipts & Interest Received



Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>School of Earth Sciences-Receipt</b>	<b>185854</b>		<b>287145</b>	
	Alumni Registration fees	5800.00		0.00	
	Breakages	160.00		0.00	
	Consultancy Fees	15000.00		0.00	
	English Communicaton Skill Course	27200.00		0.00	
	Fees From Students Academic - Environment Sci.	76520.00		174920.00	
	Fees From Students Academic - Geo-Informatics	28182.00		84950.00	
	Fees From Students Academic - Geology	32992.00		27275.00	
	<b>School of English &amp; Foreign Languages</b>	<b>1000</b>		<b>0</b>	
	Fees From Students Academic - English	1000		0	
	<b>School of Languages</b>	<b>47076</b>		<b>0</b>	
	Fees From Students Academic - Hindi	5000.00		0.00	
	Fees From Students Academic - Marathi	6000.00		0.00	
	Fees From Students Academic - Sanskrit	16076.00		0.00	
	Fees From Students Academic - Urdu	20000.00		0.00	
	<b>School of Physical Sciences-Receipt</b>	<b>213821</b>		<b>467300</b>	
	BET Surface Area & Pore Size Analyzer	2000.00		0.00	
	Alumni Registration fees	9400.00		0.00	
	Breakages- Physical Sciences	3061.00		3115.00	
	English Communicaton Skill Course	37600.00		0.00	
	Fees From Students Academic -Applied Electronics	72981.00		46345.00	
	Fees From Students Academic -Electronics	10126.00		42000.00	
	Fees From Students Academic -Material Science	78653.00		139915.00	
	Seminar/Workshop/ Conference	0.00		235925.00	
	<b>School of Social Sciences-Receipt</b>	<b>157268</b>		<b>221290</b>	
	Alumni Registration fees	7000.00		0.00	
	Fees From Students Academic - A.I.H.C. & A.	46844.00		74635.00	
	Fees From Students Academic - Applied Eco.	43712.00		67975.00	
	Fees From Students Academic - J & Mass Comm.	24687.00		33070.00	
	Fees From Students Academic - Rural Dev.	9425.00		45610.00	
	Skill Development Center Fees	25600.00		0.00	
	<b>Sports- Receipts</b>	<b>4140509</b>		<b>4226070</b>	
	P. G. Gymkhana Fees	77800.00		65110	
	Registration Fee for Sport Seminar & Workshop	45500.00		0.00	
	Sports Contribution Pro-Rata - From Affil.College	4017209.00		4160960	
	<b>Department of Students Development- Receipts</b>	<b>4915063</b>		<b>5068593</b>	
	Fees for College Magazine Competition	15950.00			
	Youth Festival Fees From Affiliated College	4831526.00		5013026	
	Youth Festival Fees From University Department	67587.00		55567	





**Punyashlok Ahilyadevi Holkar Solapur University**  
 Schedule No. : 11 Academic Receipts & Interest Received

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>Study Centre-Receipts</b>				
	Study Centre Fees	208960		229300	
		208960		229300	
	<b>Instrumentation Centre</b>				
	13C/DEPT/2D NMR	1150400		758275	
	1H NMR	124450.00		87400.00	
	AAS	407400.00		242800.00	
	FT-IR	22100.00		4100.00	
	HPLC	50150.00		34875.00	
	TGA/DSC	24000.00		0.00	
	XRD	238500.00		152500.00	
		283800.00		236600.00	
	<b>School of Commerce &amp; Management Receipt</b>				
	Alumni Registration Fees	70545		121705	
		7200.00		5400	
	English Communicaton Skill Course	30000.00		0.00	
	Fees From Students Academic - M. Com	33345.00		116305	
	Tutorial Fees	0.00		0.00	



**Punyashlok Ahilyadevi Holkar Solapur University**  
 Schedule No. : 11 Academic Receipts & Interest Received



Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
3	<b>Other Fees &amp; Receipts</b>			24780514	26494921
	<b>B.C.U.D.-Receipts</b>	13168559		14020408	
	<b>M.Phil Course</b>				
	Dissertation Fees	10000		114300	
	Laboratory Development Fees - M. Phil	0		0	
	Laboratory Fees-M.Phil	0		0	
	M.Phil Tuition Fees	0		0	
	Registration Fees-M.Phil	500		1000	
	<b>Ph.D. Course</b>				
	Laboratory Development Fees-Ph.D.	85500.00		81500	
	Laboratory Fees-Ph.D.	310500.00		274645	
	Ph.D. Tuition Fees	885780.00		823000	
	Registration Fees-Ph.D.	223000.00		54000	
	Thesis Fees	955500.00		1386000	
	<b>Affiliation Fees</b>				
	Annual Affiliation Fees	2352250.00		2407500.00	
	Closure Fees	30000.00		30000.00	
	Continuation of Affiliation Fees	1892000.00		2347000.00	
	Natural Growth Affiliation Fees	235000.00		162500.00	
	New Proposal Affiliation Fees	351750.00		1101500.00	
	Other Affiliation Fees	335500.00		395500.00	
	Permentent Affiliation Fees	215000.00		55000.00	
	Change in Name of College	0		25000	
	Interest on Corpus Fund (Avishkar 2009)	0		0	
	Dissertation Fees ( Others )	1611630.00		1886680.00	
	Skill Development Center Exam. Fees	259425.00		89220.00	
	Skill Development Center Fees	1798424.00		283600.00	
	Laboratory Recognition of M. Phil & Ph. D.	0.00		1013044.00	
	M.E.Synopsis Approval Fees	162000.00		204000.00	
	Placement of College Teacher-R	130000.00		37000.00	
	Receipts Against Fine / Penalty	1147100.00		1102869.00	
	Registration Fees From College for P. G. Studies	158700.00		128550.00	
	Teacher Advertisement Processing Fees	12000.00		17000.00	
	Teacher / Principal Super Annotation Age Extension	7000.00		0.00	
	<b>Finance &amp; Account- Receipt</b>				
	Audit Fees-R	334716		685842	
	Lapsed Cheques	4216		6990	
	Tender Forms Fees	0		123052	
		330500		555800	
	<b>Guest House-Receipt</b>				
	Receipts From Guest House	154115		120225	
		154115		120225	

# Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 11 Academic Receipts & Interest Received



Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>Knowledge Resources Centre-Receipt</b>				
	Library Fees	360886		291227	
	Miscellaneous-Lib.	295990		245420	
	Photocopy Charges Library	21626		19007	
	Smart Card Fees	370		0	
		42900		26800	
	<b>Registrar Office-Receipts</b>	<b>10762237.69</b>		<b>11377218.50</b>	
	Admission Fees	57750		64045	
	Registration Fees From University Schools	13750		8000	
	Stationary for Internal Exam.	128300		73230	
	Miscellaneous / Xeroxing Charges - RTI	6302		7440	
	BSNL Tower Rent- R.	0		10000	
	Car Rent- R.	119957		102930	
	Ashadi Wari Nirmal Wari- Receipt	449000			
	Contribution for NSS From Affiliated Colleges	88020		85520	
	Electricity Charges-R	139130		117820	
	Eligibility Fees	3446630		3498302	
	Fees for College Magazine Competition	0		17000	
	Fine/Penalty	15217		21229	
	Grievance Fees-R.	0		400	
	Health Centre Other Receipt	16025		840	
	Hostel Fees - R.	1184025		807525	
	Hostel Guest Fees - R.	0		250	
	Internet Fees - R.	300000		244500	
	Kridamohotsav Fees From Affiliated Colleges	1593578		1648914	
	Kridamohotsav Fees From Campus P. G. Students	16944		14142	
	Medical Fees ( Health Centre )	26750		34550	
	Medical Re-Imbursement for T. & N.T.- Uty. Fund	60000		0	
	Mess / Canteen Rent - R.	141852		245174	
	Other Sundry Receipts	69824.42		879374.50	
	Photocopy Charges - Registrar Officer Receipt	45108.00		0.00	
	Recruitment Fees- R	109450		64900	
	Registered Graduate Registration Fees	0		128860	
	Sale of Electoral Rolls	0		5	
	Sale of Nomination Forms	1550		19750	
	Registration Fees Form External Students	1582025		2181800	
	Sale of Scrap Materials/ Waste Paper/ Grass	1099332.27		1043234	
	Water Charges- R.	51718		57484	
4	<b>Salary Grant</b>				
	6th Pay Arrears - Teaching & Non-Teaching	0	110577524	0	101980552
	Encashment of Leave Salary	956000		1797490	
	Medical Re-Imbursement for T. & N.T. Staff	0		764774	
	Grants for Scheme Salary	71822692		66213427	
	Grants for Committed Salary	37798832		33204861	

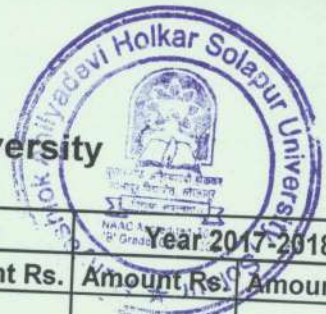


**Punyashlok Ahilyadevi Holkar Solapur University**  
**Schedule No. : 12**      **EXPENSES**



Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
1	<b>Establishment Expenses</b>				
	<b>Salary Expenses</b>		111,331,906		103,822,395
	Committed Salary (Head 0683)				
	Scheme Salary (Head 3521)	40085503		33534649	
	Guest Allowance	66803500		65537537	
	Hon. to T & NT Staff for Looking Additional Charge	8925		6933	
	Leave Contribution	4350		0	
	Medical Re-Imbursement for T. & N.T. Staff	0		0	
	Pension Contribution	0		764774	
	Encashment of Leave Salary	0		0	
	Leave Traveling Concession	956000		1433450	
	Salary of C.H.B.Staff-Chem. Science	2415		0	
	Salary of C.H.B.Staff-Comp. Science	475480		495535	
	Salary of C.H.B.Staff-Earth Science	640097		670266	
	Salary of C.H.B.Staff-Phy. Science	576311		528592	
	Salary of C.H.B.Staff-Social Science	449960		451544	
	6th Pay Arrears - Teaching & Non-Teaching	398719		399115	
		930646		0	
2	<b>Examination-Payments</b>		84229656		85616287
	<b>C.A.P. Centre Expenses</b>	20738946		22254785	
	L.C.A. & T.A.D.A. to Examiners/moderators	3928147.00		3977589.00	
	Miscellaneous Expenses to C.A.P. Centre	313133.00		392942.00	
	Remuneration to Director & Other Staff	4491807.00		3832392.00	
	Remuneration to Examiners & Moderators - CAP	12005859.00		#####	
	<b>Convocation Expenses</b>	1527531		1847286	
	Convocation Printing	18000.00		93236.00	
	Expenses for Convocation Ceremony	590946.12		897522.00	
	Printing of Degree/ Diploma Certificates	918585.36		856528.00	
	Stitching of Costumes for Convocation	0		0	
	<b>Entrance Exam. Expenses</b>	310200		742535	
	L.C.A. & T.A. D.A to Entrance Exam	11925.00		49603.00	
	Remuneration to Entrance Exam	298275.00		692932.00	
	<b>Exam. Flying Squad</b>	635071		330603	
	L.C.A. & T.A.D.A. to Exam. Flying Squad	88421.00		126753.00	
	Remuneration to Exam. Flying Squad	546650.00		203850.00	
	<b>Examination Centre</b>	12060283		11790578	
	Miscellaneous Expenses to Exam Centre	42536.96		20744.00	
	Remuneration to Non-Teaching & Other Staff	3070126.00		3166789.00	
	Stationery Expenses at Centre	258194.00		262752.00	
	Supervision Charges ( Sr. & Jr. )	5593205.00		5344294.00	
	T.A.D.A. for Submission of Answer Books to CAP	2112426.00		2009829.00	
	T.A.D.A. to Sr. Supervisors	983795.00		986170.00	
	<b>Other Committee Meeting</b>	100041		187831	
	L.C.A. & T.A.D.A. to Committee Member- Exam.	93981.72		74434.00	
	Remuneration to Committee Member- Exam.	6059.00		113397.00	
	<b>Paper Setting</b>	2673265		3428134	
	L.C.A. & T.A.D.A. to Paper Setters	841778.00		1079362.00	
	Remuneration to Paper Setters	1831487.00		2348772.00	

**Punyashlok Ahilyadevi Holkar Solapur University**  
**Schedule No. : 12**



**EXPENSES**

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>Practical Examination</b>				
	Material Charges ( Chemical & Breakages )	10067715		9573488	
	Remuneration to Examiners - Practical	1982308.00		354832.00	
	Remuneration to Non-Teaching Staff - Practical Exam	3752609.00		1629414.00	
	T.A.D.A. to Examiners - Practical	1692038.00		3668949.00	
	Viva-Voce Examination Expenses	2391431.00		1747658.00	
	<b>Printing &amp; Stationery</b>	249329.00		2172635.00	
	<b>28401064</b>			<b>29557657</b>	
	Copier Machine / Reso Expenses - Exam	53440.14		86440.00	
	Other Printing Expenses - Exam	1395121.25		1397019.00	
	Printing of Answer Books	15794686.00		187050.00	
	Printing of Question Papers	10531057.30		#####	
	Stationery Expenses - Exam	626759.55		#####	
	Photocopy Charges - Exam	0.00		458411.00	
		<b>7715540</b>		<b>5903390</b>	
	Advertising Expenses - Exam	41520.00		48338.00	
	AMC Charges for Hardware & Software	270192.00		426035.00	
	Contingency Expenses for Exam Section	58149.75		0.00	
	Data Centre Rent	413512.00		427496.00	
	Meeting Expenses - Exam	14119.72		11900.00	
	Miscellaneous Expenses for Exam. Department	83989.62		49306.00	
	News Paper Expenses for C.O.E.	701.00		7751.00	
	On Screen Revaluation	263307.20		0.00	
	Overtime Charges- Exam	185445.00		224290.00	
	Postage & Courier Expenses	1282.00		4837.00	
	Prizes From Interest on Prize Fund	8001.00		6001.00	
	Refund of Exam and Other Fees	114460.00		215085.00	
	Remuneration to External Centre	157920.00		206150.00	
	Security & Other Services- Exam.	4752382.00		3543577.00	
	Seminar & Workshop for College/ Uni. Teacher	11959.00		6000.00	
	Servicing & Main.of Furniture/Equipments/Computer-E	421479.62		179771.00	
	Sumptuary Allowance to C. O. E.	7252.20		13257.00	
	T.A.D.A. to B.O.E. Meeting	35638.00		965.00	
	T.A.D.A. to Employees/ Officers of Exam Section	164406.00		199453.00	
	Vehicle Expenses for Exam Department	195957.74		7521.00	
	<b>Admisitrative Charges for Using University Facilit</b>				
	Administrative Charges- Exam.	29884.00			
	Scanning & Digitization Expenses for University	483982.20		325657.00	
3	<b>Academic Expenditure</b>		<b>15149929</b>		<b>12130460</b>
	<b>School of Allied Health Sciences-Payments</b>	<b>29097</b>			<b>0</b>
	Salary/ Honorarium - Health Sciences	29097.00			0.00

**Punyashlok Ahilyadevi Holkar Solapur University**  
**Schedule No. : 12**

**EXPENSES**



Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>School of Chemical Sciences - Payments</b>	<b>1673794</b>		<b>2017236</b>	
	Departmental Research Fellow-Chem. Science	50000.00		130000.00	
	English Communicaton Skill Course- Chem. Science-P	75112.00		0.00	
	Lab. Expenses - Chemical Sciences	697628.11		1066449.00	
	Miscellaneous / Contingency - Chemical Sciences	51440.08		53388.00	
	Photocopy Charges - Chemical Sciences	835.00		1539.00	
	Repairs & Servicing of Furniture & Equipments-Chem.Sc	19399.75		160.00	
	Salary/ Honorarium to Teaching Staff - Chemical Sci	755899.00		732893.00	
	Salary/ Honorarium - Cosmetic Technology	9900.00		0.00	
	Seminar/ Workshop / Conference- Chem. Science	0.00		24247.00	
	T.A.D.A. & Hon. to Visiting Guest Lect.-Comp. Scien	9220.00		8560.00	
	Teaching Aids - Chemical Sciences	4360.00		0	
	<b>Instrument Centre-Payments</b>	<b>1899185</b>		<b>1760826</b>	
	AMC Charges for Instruments	669650.00		336300.00	
	Laboratory Expenses - Instru. Centre ( P )	537670.93		756647.00	
	Maintenance of Instruments - Instru. Centre ( P )	41931.16		12675.00	
	Miscellaneous Expenses - Instru. Centre ( P )	11060.69		8054.00	
	Purchase of Components & Accessories - Inst. Cen. P	508812.86		272698.00	
	Staff Consolidated Salary - Instru. Centre( P )	130059.00		374452.00	
	Photocopy Charges - Instru. Centre ( P )	0		0	
	<b>School of Commerce &amp; Management ( SCM ) - Payments</b>	<b>1387560</b>		<b>820879</b>	
	Affiliation Fees-School of Commerce	300000.00			
	English Communicaton Skill Course- SCM-P	36000.00		0.00	
	Lab.Exp./Maint. Of Computer & Printer-SCM	9599.60		4600.00	
	Misce. / Contingency - School of Comm. & Management	135598.28		3324.00	
	Photocopy Charges - School of Comm. & Management	0.00		1379.00	
	Purchase of News Paper - SCM	2496.00		0.00	
	Salary/Hon. to Teaching Staff - SCM	852370.00		787576.00	
	Stationary for Internal Exam.-Sch. Com.& Management	16046.52		0.00	
	Study Tour - School of Comm. & Management	20000.00		20000.00	
	TA & DA & Hon. to Visiting Fellows / Guest Lect-SCM	15450.00		4000.00	
	Printing & Stationery Exp.-School of Comm. & Manage	0.00		0	
	<b>School of Computational Sciences - Payments</b>	<b>1751019</b>		<b>1177272</b>	
	Alumni Expenses	11846.34		6800.00	
	Consultancy Charges - Computational Science-P	181200.00		35500.00	
	Departmental Research Fellow-Comp. Science	74151.00		0.00	
	English Communicaton Skill Course- Com. Science-P	111000.00		0.00	
	Lab. Expenses - Computational Sciences	108064.13		98221.00	
	Misce./ Contingency - Computational Sciences	74136.42		64544.00	
	Photocopy Charges - Computational Sciences	0.00		2098.00	
	Repairing & Servi. of Equipment & Com / Pri-Comp.Sc	14280.95		2774.00	
	Salary / Hon. to Teaching Staff - Computational Sci	981809.00		947433.00	
	Seminar /workshop Computational Science	137056.52		0.00	
	Stationary for Internal Exam.- Com. Sciences	32890.00		0.00	
	T.A.D.A. & Hon. to Visiting Guest Lect.-Comp. Scien	24585.00		19902.00	
	Subjectwise Net/set Trai/workshop for P.G. -Com.Sci	0.00		0.00	

# Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12

## EXPENSES

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>School of Earth Sciences - Payments</b>	<b>1173871</b>		<b>1292565</b>	
	Consultancy Charges - Earth Sciences-P	7500		0	
	Departmental Research Fellow-Earth Science	0.00		120000.00	
	English Communicaton Skill Course- Earth Science-P	36455.00		0.00	
	Excursion Tour - Earth Sciences	111390.00		105000.00	
	Lab. Expenses - Earth Sciences	60815.70		19520.00	
	Miscellaneous / Contingency - Earth Sciences	20368.46		22286.00	
	Museum - Earth Sciences	4560.00		27779.00	
	Photocopy Charges - Earth Sciences	0.00		2007.00	
	Repairs & Servicing of Furniture & Equipm.-Earth Sc	9532.38		1770.00	
	Salary/Honorarium to Teaching Staff-Earth Sci	898999.00		894350.00	
	Seminar/ Workshop	0.00		76733.00	
	T.A.D.A. & Hon. to Visiting Guest Lect.	10060.00		9558.00	
	Teaching Aids - Earth Sciences	14190.00		13562.00	
	Subjectwise Net/set Trai/workshop for P.G. -Earth S	0.00		0.00	
	<b>School of Languages -Payment</b>	<b>745288</b>		<b>0.00</b>	
	Hon.to Visiting Guest Lecturers - School of Languag	43915.00		0.00	
	Misce./ Contingency - Languages	19094.07		0.00	
	Repairs & Servi. of Furniture & Equipments-Lang	5256.24		0.00	
	Salary / Hon. & Res. Aid to T. Staff/ Res. Stu.-Lan	677023.00		0.00	
	<b>School of Physical Sciences - Payments</b>	<b>1266609</b>		<b>1132270</b>	
	Departmental Research Fellow-Phy. Science	52796.00		265092.00	
	English Communicaton Skill Course- Phy. Science-P	47000.00		0.00	
	Lab. Expenses - Physical Sciences	25086.45		212442.00	
	Miscellaneous / Contingency - Physical Sciences	63488.14		24094.00	
	Photocopy Charges - Physical Sciences	0.00		1148.00	
	Repairs & Servicing of Furniture & Equipments-Phy S	34788.57		40764.00	
	Salary / Honorarium to Teaching Staff - Phy. Sci	767359.00		582225.00	
	Seminar/Workshop/ Conference- Phy. Science	257305.68		0.00	
	T.A.& Honorarium to Visiting/Guest Lect. - Phy. Sci	9986.00		6505.00	
	Teaching Aids - Physical Sciences	8799.62		0	
	National Seminar	0		0	
	<b>School of Social Sciences - Payments</b>	<b>1202667</b>		<b>904838</b>	
	Alumni Expenses - Social Sciences			7977.00	
	CFS Activies			17735.00	
	Departmental Research Fellow-Social Science	62581.00		0.00	
	Hon.to Visiting Guest Lecturers - Social Sciences	47225.13		16810.00	
	International Conf. in Colleaboration with FFRC	0.00		82233.00	
	Misce./ Contingency - Social Science	110986.04		22518.00	
	Photocopy Charges - Social Sciences	0.00		1039.00	
	Printing Expenses (Lab. Journal)	13009.52		11200.00	
	Purchase of News Papers - Social Sciences	4320.00		13018.00	
	Repairs & Servi. of Furniture & Equipments-Social S	39097.80		22682.00	
	Salary / Hon. to Teaching Staff-Social Sci	606335.00		600142.00	
	Seminars & Workshop - Social Science	16102.02		21025.00	

**Punyashlok Ahilyadevi Holkar Solapur University**  
**Schedule No. : 12 EXPENSES**

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Skill Development Center Fees- Social Sciences-P	37000.00		0.00	
	Students Cultural and Extra Curricula Activi. - Soc	0.00		750.00	
	Study Tour - Social Sciences	58340.00		86915.00	
	Teaching Aids - Social Sciences	0.00		794.00	
	Excavation Programme - Social Science	185283.00		0.00	
	Faculty Transport Official - Social Sciences	17187.00		0.00	
	Hon. to Visiting Guest Lecturers - Foreign Language	5200.00		0.00	
	<b>Sports - Payments</b>	<b>3991160</b>		<b>2993686</b>	
	AIU Sports Registration Fees	0		0	
	Board of Sports Meeting	3328.00		4598.00	
	Honorarium to Programme Co-Ordinator - Sports	21378.40		78000.00	
	Inter-University Participation Exp.	1996106.00		1893769.00	
	Inter University Tournament Organization - Sports	80000.00		77730.00	
	Krida Mohotsav Fees Contribution to Host University	0.00		401346.00	
	Krida Mohotsav Tournaments	430160.00		302979.00	
	Medical Reimbursement of Sports Man	3468.00		0.00	
	Miscellaneous - Sports	18745.11		5060.00	
	Photocopy Charges - Sports	0.00		3116.00	
	Purchase of Sports Material	101766.70		99632.00	
	Selection Committee Expenses	18290.00		3736.00	
	Servicing & Maint. of Computer/printer - Sports	1838.14		1048.00	
	Sports Seminars & Workshops	65444.16		19616.00	
	TA/DA to Prog. Co-Ordinator & S.Staff- Sport	21956.00		5470.00	
	University Kits, Prizes & Certificates	1076914.90		37210.00	
	University Staff Sport Competition/ Welfare Exps.-	151765.00		60376.00	
	<b>Study Centre - Payments</b>	<b>29678</b>		<b>30888</b>	
	Books & Journals - Study Centre	0		0	
	Miscellaneous - Study Centre	11069		7985	
	Photocopy Charges - Study Centre	100		0	
	Printing & Book Binding	0		4900	
	Purchase of News Paper - Study Centre	18509		18003	
4	<b>Common Services &amp; General</b>		<b>50147604</b>		<b>52288135</b>
	<b>Academic, Research and Development- Payments</b>	<b>4307361</b>		<b>1829438</b>	
	<b>Avishkar Expenses</b>				
	a) Printing for Avishkar Journal	7021.00		27210	
	b) State Level	87350.00		41620	
	c) University Level	130840.70		87021	
	<b>Lifetime Achievement &amp; Other Award</b>				
	Best College Award	9120.00		9440	
	Best Employee Award	7521.00		5711	
	Best Principal Award -Lifetime Achievement & Other Award	10840.00		9440	
	Best Teacher Award (College)	11615.00		9440	
	Lifetime Achievement Award	0.00		0.00	





**Punyashlok Ahilyadevi Holkar Solapur University**  
**Schedule No. : 12 EXPENSES**

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>NAAC -IQAC Section</b>				
	Expenses on Patent Filling- NAAC	160000.00		0.00	
	Miscellaneous Expenses - NAAC	10348.36		1694	
	Organization of Work.for Reaccreditation Pro.- NAAC	34979.13		0.00	
	Photocopy Charges - NAAC	0.00		756	
	Printing Expenses - NAAC	510.00		0.00	
	QAC Meeting Expenses (Other Than TA /DA )	150.00		0.00	
	RUSA Administrative Expenses	350091.25		0	
	Servicing & Maint. of Computer/printer/copier-NAAC	8960.52		880	
	Avishkar Fees Contribution to Host University	0.00		0.00	
	Eligibility Expenses	110692.00		0.00	
	Financial Aid to the STU/Teaching/Officers & Other	0.00		0.00	
	Innovation, Incubation & Linkages - A.R.D.	9070.00		0.00	
	Meeting Expenses - A.R.D.	52423.26		14715	
	Miscellaneous - A.R.D.	54731.13		23983	
	NET/SET & Other Training/workshop( Special Cell )	130621.76		100476	
	Photocopy Charges - A.R.D.	0.00		627	
	Perspective Plan Expenses	236272.00		0.00	
	Placement of College Teachers	54500.00		7500	
	Printing Expenses - A.R.D.	0.00		6990	
	Seed Money for Research Etc. Break Through & Other	721000.00		44377	
	Servicing & Maint. of Computer/printer/copier-A.R.D.	36953.67		48371	
	Skill Development Center Expenses	428067.60		117777	
	Sumptuary Allowance to A.R.D.	456.96		9284	
	T.A.D.A. to Employees/ Officers of A.R.D.	648104.00		6931	
	Training/workshop for Students ( Special Cell )	0.00		0	
	T.A.D.A. to Committee Members & Others	27427.00		251378	
	Viva-Voce Exam Expenses - M. Phil./ Ph.D.	967695.00		1003817	
	<b>Finance &amp; Account- Payment</b>	<b>2477644</b>		<b>1731285</b>	
	<b>T.A./ D.A. Expenses-F.A.O.</b>				
	Budget Committee	1950.00		1050.00	
	Finance & Account Committee	750.00		4070.00	
	Other Committee	4766.61		0.00	
	Purchase Committee	1650.00		450.00	
	Statutory Audit Fees	82720.00		69876.00	
	Bank Commission	63346.94		55514.20	
	Interest on Computer/ Laptop loan for Employees	0.00		0.00	
	Lapsed Cheques	35991.00		0.00	
	Loss on Sale/ Write Off Fixed Assets	474010.00		12271.23	
	Matching Contribution for Employees Welfare Scheme	183300.00		0.00	
	Meeting Expenses - F.A.O.	18168.79		3535.00	
	Miscellaneous Expenses - F.A.O.	110831.32		155887.00	
	Other Printing - F.& A.O.	43119.00		43385.00	
	Photocopy Charges - F.A.O.	0.00		7364.00	
	Prior Year Expenses	0.00		466533.00	
	Servicing & Maint. of Computer/ Printer - F.A.O.	87935.40		63144.00	
	Stationery - F.A.O.	1043032.34		760937.00	
	Sumptuary Allowance to F.& A.O.	11305.85		11617.00	



# Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12

## EXPENSES

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	T.A.D.A. to Employees/ Officers - F.A.O.	43545.00		17225.00	
	Tax and Other Consultancy Fees & Misc. Charges	271195.00		58427.00	
	Round Off	26.41		0.00	
	<b>Printing for Publication</b>	<b>2538.51</b>		<b>204701</b>	
	Opening Stock	102007.10		306708	
	Add-During the year	0		0	
	Total	102007.10		306708	
	Less-Closing Stock	99468.59		102007	
	<b>Knowledge Resources Centre-Payment</b>	<b>216020</b>		<b>329638</b>	
	Affiliated College Librarians Seminar/workshop	6050.00		0.00	
	AIU & ACU Membership contribution	49000.00		158849.00	
	AMC/ Renewal Charges of Software	37170.00		37170.00	
	Book Binding Charges- KRC	2379.00		0.00	
	K.R.C. Stationary / Other	8389.07		9610.00	
	KRC Lib. Literacy, Readers Orientation & Oth.Pro.Work	2428.44		3826.00	
	Misce./ Contingency - KRC	19036.60		4194.00	
	Photocopy Charges - KRC	0.00		260.00	
	Printing Expenses	9820.00		4800.00	
	Printing for KRC Smart Card & Other	31948.00		61360.00	
	Purchase of News Paper/magazine/weekly Ext - KRC	33469.00		32642.00	
	Repairing & Servi.Computer/ Copier - KRC	16330.34		16927.00	
	<b>National Service Scheme(NSS) - Payments</b>	<b>611696</b>		<b>104910</b>	
	Ashadi Wari Nirmal Wari- Payment	450000.00		0.00	
	Ahavan Camp Expenses - NSS	15466.00		26842	
	Avhan Fees Contribution to Host University	0.00		0.00	
	Pre RD Camp Fees Paid - NSS	101934.00		50808	
	Utkarsh Blazer Expenses	0.00		0.00	
	Utkarsh Expenses	44295.80		27260	
	<b>Registrar Office Payments</b>				
	<b>Board of Studies Section</b>	<b>1290436</b>		<b>944367</b>	
	Meeting Expenses - Board of Studies Section	8215.03		12265.00	
	Muli Shikva Samaj Ghadva	347000.00		299980.00	
	Photocopy Charges - B.O.S.	0.00		2954.00	
	Seminars & Workshop- B.O.S.	546708.20		342500.00	
	Syllabus DTP Charges	15020.00		2500.00	
	T.A.D.A. to B.O.S. & Faculties	371902.48		282558.00	
	University Lecture Series	1590.00		1610.00	
	<b>Common Services &amp; General Charges</b>	<b>3281296</b>		<b>3356741</b>	
	Advertisement Charges	600925.60		333104.00	
	Expenses of ICC	7532.30		0.00	
	Maintenance of Furniture & Equipments	830.00		0.00	
	Maint.of Wi-Fi Connectivity Systems & Internet	98501.00		0.00	
	Marathi Bhasha Gaurav Din	200559.00		862845.00	
	Miscellaneous ( Adm )	402566.59		284432.00	
	Photocopy Charges - Common Ser. & Gen. Char.	0.00		3116.00	



**Punyashlok Ahilyadevi Holkar Solapur University**  
**Schedule No. : 12 EXPENSES**

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	Postage, Telegrams & Courier Charges	695430.60		1001207.00	
	Printing Charges ( Adm.)	130959.93		150000.00	
	Printing Expenses of Annual Report	389483.38		195299.00	
	Prizes for College Magazine Competition	0.00		132900.00	
	Servicing & Maintenance of Computer & Printers -R	152298.27		106101.00	
	Servicing & Maintenance of Copier	83043.00		93299.00	
	Sumptuary Allowance to Registrar	13357.00		17622.00	
	T.A.D.A. to Officers & Other Staff	505809.00		176816.00	
	<b>Elections Expenditure for the Authorities and Bodie</b>	<b>43574</b>		<b>288832</b>	
	Ballot Boxes - Election	0.00		4400.00	
	Honorarium to Election Officer, Polling Agents & Tr	0.00		161070.00	
	Miscellaneous - Election	0.00		38696.00	
	Printing and Stationary - Election	42350.00		49900.00	
	Publication of Notice of Election & Notification in	1224.00		34766.00	
	<b>Engg. Section</b>	<b>13294817</b>		<b>26422986</b>	
	Building Maintenance & Colouring	1005275.20		1815643.00	
	Committee Meeting Expenses	150		0	
	Development Charges for SMC	136000.00		172870.00	
	Electricity Charges	3041320.00		3672375.00	
	<b>Fuel Expenses</b>				
	Generator	86595.00		67565.00	
	Hon. V.C. Car Fuel Expenses	197775.00		134800.00	
	Other Vehicle Fuel Expenses	1167731.00		1036355.00	
	Insurance for Building Equipments & Vehicles	301838.00		270576.00	
	Maintenance of Electrical System & Elec Appliances	313725.87		435749.00	
	Maintenance & Purchase of Carpenter R. Material	57637.87		236992.00	
	Main. & Purchase of Computer Peripherals/ Tele. Mai	84955.78		0.00	
	Maintenance & Purchase of Hardware R. Material	0.00		61792.00	
	Maintenance & Purchase of Plumbing R. Material	130513.92		71683.00	
	Maint.of Garden & Purch.of Material Input ( Garden)	155005.25		68935.00	
	Generator Maintenance Expenses	31865.26		26699.00	
	Hon. V.C. Car Maintenance Expenses	91883.59		37829.00	
	Other Vehical Maintenance Expenses	469465.89		310869.00	
	Miscellaneoun-Engg.	59199.60		67179.00	
	Miscellaneoun for Vehicle	139369.87		126516.00	
	Photocopy Charges/ Blue Print/ Printing Exp - Engg.	4198.20		5511.00	
	Purchase of Tyers for Vehicle	235144.51		40800.00	
	Revenue and Corporation Taxes	4446016.00		17055144.00	
	RTO Passing/Renewal/Puc/Permit/Envi.Tax & Other Tax	27391.80		0.00	
	Telephone Charges	431607.02		503374.00	
	University Campus LAN- Recurring	482836.00		0.00	
	Water Charges	197316.00		203730.00	



# Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12

## EXPENSES

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>Establishment Section</b>	<b>20722021</b>		<b>14611905</b>	
	Conference/ Seminar TA/DA for Adm. Staff & U. Teach	62291.19		0.00	
	Foundation Day & Other Functions	1039261.87		143067.00	
	Hon. to Mansevi Staff	735505.00		1530856.00	
	Liveries Uniforms to Staff ( Class IV )	86385.00		176739.00	
	Matching Contrubution for Employees Welfare Scheme	0.00		171013.00	
	Orientation Programme for Adm. Staff	39484.00		38146.00	
	Overtime Charges	411295.00		354210.00	
	Photocopy Charges - Establishment Sec.	320.00		12220.00	
	Recruitment Expenses	278166.36		75677.00	
	Security & Other Services	18069313.00		12109977.00	
	Warden Salary			0	
	Insurance Charges (Laboratory & Tech. Staff)			0	
	Insurance Charges for Teaching & Non-Teaching Employees			0	
	<b>Health Centre</b>	<b>202990</b>		<b>677810</b>	
	Equipment AMC Expenses	5735.00		3013.00	
	Health Camp/ Lectures Expenses	31663.80		8626.00	
	Medical Expenses	153680.25		200574.00	
	Medical Re-Imbursement for T. & N.T.- Uty. Fund	0.00		461033.00	
	Miscellaneous - Health Centre	11910.84		4564.00	
	<b>Hon'ble Vice- Chancellor Office</b>	<b>120149</b>		<b>172647</b>	
	Medical Reimbursement of Hon. V.C.	0.00		114223.00	
	Miscellaneous - Hon'ble V.C.Office	84500.58		30474.00	
	News-Paper Expenses - Hon'ble V.C.Office	14915.00		4245.00	
	Sumptuary Allowance to Hon'ble V. C.	20733.32		23705.00	
	<b>Hostel</b>	<b>1148044</b>		<b>719090</b>	
	Hostel Function & Other Functions	19083.36		2675.00	
	Miscellaneous Expenses - Hostel	8640.00		180.00	
	Personality Development - Hostel	0.00		2000.00	
	Purchase of News Paper- Hostel	0.00		3442.00	
	Security & Other Services- Hostel	905589.00		647438.00	
	Warden Salary	214732.00		63355.00	
	<b>Kridamohotsav Fees Payment</b>	<b>1227628</b>		<b>538488</b>	
	Avhan Fees Contribution to Host University	267564.00		270924.00	
	Avishkar Fees Cont. to Host. Uni. for A.A.N.J.P.T.	274304.00		0.00	
	Indradhanushya Fees Contribution to Host University	274304.00		0.00	
	Krida Mahotsav Fees Contribution to Host University	411456.00		267564.00	
	<b>Legal Section</b>	<b>189509</b>		<b>151986</b>	
	Legal Fees	135000.00		116500.00	
	Other Charges	28900.00		17310.00	
	Photocopy Charges - Legal Section	1750.00		3052.00	
	TA DA for Court Matter	23859.00		15124.00	



# Punyashlok Ahilyadevi Holkar Solapur University

Schedule No. : 12

## EXPENSES

Sr.	Particulars	Year 2018-2019		Year 2017-2018	
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
	<b>Lifetime Achievement &amp; Other Award for University</b>	<b>43335</b>		<b>44190</b>	
	Best Employee Award-R. Office	0.00		4720.00	
	Best Teacher Award-R. Office	8960.00		4720.00	
	Lifetime Achievement Award-R. Office	34375.00		34750.00	
	<b>Meeting Section</b>	<b>372468</b>		<b>159121</b>	
	<b>T.A. D.A. Expenses</b>				
	Academic Council	113657.00		6216.00	
	Management Council	99624.00		15205.00	
	Other Committee	4300.00		49965.00	
	Senate	68372.00		24145.00	
	Binding Charges	1300.00		0.00	
	Meeting Expenses (Other Than TA/DA)	81134.38		57933.00	
	Miscellaneous Meeting Section	4081.10		5657.00	
	Photocopy Charges - Meeting Section	0.00		0.00	
	<b>Search Committee Expenses</b>	<b>596077</b>			<b>1127323</b>
	Advertisement Exps.- Search Committee Members				832277.00
	Meeting Exps.- Search Committee Members	97005.00			5439.00
	Remuneration to Search Committee Members	140000.00			0.00
	TA-DA/ Lodging Exp.to Search Committee Members	359072.00			289607.00
5	<b>Guest House</b>		<b>21138</b>		<b>42140</b>
	Maintenance of Guest House	2232.00		31214	
	Misc. / Contingency - Guest House	18906.43		10926	
6	<b>Students Welfare &amp; Other Expenses</b>		<b>3056801</b>		<b>2495097</b>
	<b>Department of Students Development - Payments</b>				
	Blazer	124740.00		129200.00	
	Earn & Learn Scheme - DSD	402060.00		321720.00	
	Honorarium to DSD	69677.00		71200.00	
	Indradhanushya Fees Contribution to Host University	0.00		270924.00	
	Miscellaneous Expenses - DSD	9647.80		1820.00	
	Photocopy Charges - DSD	0.00		1192.00	
	Prizes for College Magazine Competition	141755.18		0.00	
	Servicing & Maint. of Coumputer/printer - DSD	4046.61		312.00	
	TA/DA to DSW Supporting Staff	10379.00		454.00	
	Workshop on Cultural Programme	0.00		10000.00	
	Youth Festival	2099175.11		1498201.00	
	Youth Leadership Development Camp	0.00		20498.00	
	Financial Assistance to Students	0.00		0.00	
	Student Council T.A./ D.A.	0.00		0.00	
	<b>Welfare Scheme for Students Teachers</b>				
	Career Guidance Lectures for UPSC, MPSC, Banking Ex	112000.00		79000.00	
	Counselling for Students in Aff. C. for Stress Reli	22000.00		13000.00	
	Reimbursement of Travelling Allowance for Attending	0.00		7644.00	
	Reim. of T.A.for Att. Workshop -I. Level -College	50000.00		42000.00	
	Reim. of T.A.for Att. Workshop -I. Level -Uty. Camp	11320.00		27932.00	

